

Department	Description	Total
Mayor's Office	Mayor's Office Year-End Balance (Economic Development)	\$347,020
Mayor's Office	Mayor's Office Year-End Balance (Departmental)	\$328,404
Committees of Council	Active Transportation Expert Panel	\$300
Committees of Council	Age Friendly Windsor Working Group	\$6,000
Committees of Council	International Relations Committee	\$80,221
Committees of Council	Environmental & Climate Change Committee	\$4,558
CAO's Office	Corporate Consulting - External	\$125,000
Taxation & Financial Projects	Property Tax Assessment Consulting	\$142,470
Human Resources	Audiogram Testing Program	\$67,350
Human Resources	Peer Support Program	\$192,908
Economic Development	Economic Development initiatives	\$205,000
Employment & Social Services	Physician Recruitment	\$30,859
Housing & Children's Services	Homelessness Prevention Program	\$1,300,000
Housing & Children's Services	Reaching Home	\$1,700,000
Housing & Children's Services	Pathway to Potential	\$300,000
TOTAL BUDGET CARRY-FORWARDS		\$4,830,090