

	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY
Agencies								
Artcite, Inc.	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$15,000	\$10,000	200.0%
Arts Council Windsor & Region	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Essex Region Conservation Authority	\$1,642,964	\$1,642,964	\$1,725,250	\$1,751,944	\$1,863,137	\$1,609,876	(\$253,261)	(13.6%)
Handi-Transit	\$1,052,638	\$1,074,649	\$1,098,049	\$1,098,049	\$1,262,756	\$1,337,770	\$75,014	5.9%
Invest Windsor Essex	\$1,190,472	\$1,291,661	\$1,291,661	\$1,291,661	\$1,366,661	\$1,366,661	\$0	0.0%
Essex-Windsor Emergency Medical Services (EM:	\$11,897,560	\$12,007,430	\$12,272,240	\$12,379,200	\$13,737,400	\$15,743,700	\$2,006,300	14.6%
Life After Fifty	\$142,438	\$172,438	\$172,438	\$172,438	\$172,438	\$172,438	\$0	0.0%
The Safety Village	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$91,250	\$0	0.0%
Windsor Essex County Health Unit	\$3,132,187	\$3,445,406	\$3,637,406	\$3,803,275	\$3,870,192	\$3,920,192	\$50,000	1.3%
Windsor Symphony	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.0%
	\$19,319,509	\$19,895,798	\$20,458,294	\$20,757,817	\$22,533,834	\$24,421,887	\$1,888,053	8.4%
Boards								
Windsor Essex Community Housing Corp.	\$12,125,479	\$12,083,421	\$12,561,418	\$13,683,493	\$15,626,535	\$16,831,885	\$1,205,350	7.7%
Windsor Police Services	\$88,737,654	\$92,126,606	\$93,932,409	\$96,977,437	\$99,005,478	\$108,576,858	\$9,571,380	9.7%
	\$100,863,133	\$104,210,027	\$106,493,827	\$110,660,930	\$114,632,013	\$125,408,743	\$10,776,730	9.4%
Committees								
Diversity Committee	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$3,870	\$0	0.0%
International Relations Committee	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.0%
Property Standards Committee	\$200	\$200	\$200	\$200	\$200	\$200	\$0	0.0%
Age Friendly Windsor Working Group	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Town & Gown Committee	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$0	(\$4,500)	(100.0%)
Windsor Accessibility Advisory Committee	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$6,250	\$0	0.0%
Active Transportation Expert Panel	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$4,300	\$0	0.0%
Environment & Climate Change Committee	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0	0.0%
Windsor Indigenous Advisory Committee	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	\$0	0.0%
	\$42,120	\$42,120	\$42,120	\$45,120	\$45,120	\$40,620	(\$4,500)	(10.0%)
Total Agencies, Boards & Committees	\$120,224,762	\$124,147,945	\$126,994,241	\$131,463,867	\$137,210,967	\$149,871,250	\$12,660,283	9.2%