

# PROJECT BUDGET

**\*PLEASE PRINT AND COMPLETE MANUALLY\***

Revenue and Contributions	Details	Cash Revenues	Volunteer Contribution
Other Non-City Grants			
Ticket Sales			
Cash Donations			
Cash Sponsorships			
Volunteer Hours (\$10.25/hr)			
<b>TOTAL CASH REVENUE FROM OTHER SOURCES</b>		<b>(1) \$</b>	
<b>TOTAL VALUE OF VOLUNTEER HOURS</b>			<b>(3) \$</b>
<i>Volunteer time from individuals who are not paid staff of the applicant or organization</i>			

Ineligible Expenses	Details	Cash Costs	In-Kind Donations (Estimated Value)
Decorations			
Food & Beverage / Catering			
Marketing			
Other (please specify)			

Eligible Expenses	Details	Cash Costs	In-Kind Donations (Estimated Value)
Artist & Performer Fees			
Other external contracted fees			
Venue Costs			
Design, Production, Fabrication & Installation Costs			
Volunteer Recruitment, Training, and Support			
Other (please specify)			
<b>TOTAL CASH COSTS</b>		<b>(2) \$</b>	
<b>TOTAL IN-KIND DONATIONS</b>			<b>(4) \$</b>

City of Windsor Arts, Culture & Heritage Fund Project Grant Request	\$
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