

Appendix E
Allocation of City Councillors' Proposed Projects 2015-2034

Proposed Project	Range of Estimated Capital Investment Required (\$000's)*	Identified within 5 Year Budget? Y/N (\$000's)
2015-2018		
<ul style="list-style-type: none"> • Publishing City Council Voting Records Online • Gino Marcus Family Change rooms • Wayfinding Signs Program • City Wide Public Art Program • Hospital Infrastructure Impact Study • Street Signage – Enhance for Seniors and Visitors • North Service Road Improvements • Regional Public Transit • Establishment of a Maker Space • Establishment of a Technology Incubator • Parking Technology Improvements (mobile payments, ease of use) • Ouellette Avenue Street Closing for Pedestrians • Sandwich Town Redevelopment Program • Bike Path System Enhancements • Branding (flag, colours, tag line, etc.) • New Central Library • Cabana Road Reconstruction 	<ul style="list-style-type: none"> \$0 \$750 - \$1,000 \$500 - \$2,000 \$1,000 - \$10,000 \$1,000 \$1,500 \$2,000 - \$4,000 \$5,000 \$5,000 \$5,000 \$6,000 - \$10,000 \$7,000 - \$10,000 \$10,000 \$20,000 - \$25,000 \$5,000 - \$50,000 \$35,000 - \$50,000 \$50,000 - \$60,000 	<ul style="list-style-type: none"> Y – Operating Y - \$1,100 N Y - \$2,000 N N Y - \$2,100 N N N N N Y - \$5,000 N N Y - \$14,140
2019 - 2022		
<ul style="list-style-type: none"> • Downtown Entrances Aesthetic Improvements • Investment in Life Sciences / Health Sciences Sector research and innovation and education initiatives • Sandwich Town Streetscaping • Home Renovation Tax Credit Program • Ford City Infrastructure Improvements • Remington Park Infrastructure Improvements • Vista Project Completion • Central Riverfront Implementation Plan Completion • Central Box Transportation Improvements • Lauzon Parkway Extension 	<ul style="list-style-type: none"> \$ 2,250 \$5,000 \$6,000 - \$10,000 \$1,000 - \$20,000 \$25,000 \$35,000 \$70,000 - \$80,000 \$90,000 - \$100,000 \$100,000 + \$160,000 - \$180,000 	<ul style="list-style-type: none"> N N N N N N N N N N
2023-2026		
<ul style="list-style-type: none"> • Bulk Item Collection • Districting (themes and identity) • New Skateboard Parks • Alley Repurposing Program • Norman Road Sewer Improvements • Adie Knox Rehab / Expansion • Fountain Blue Community Centre Expansion onto Existing Library • Forest Glade Library Expansion • New Library (Wards 1/9/10) • Princess Avenue Sewer Improvements • Indoor Soccer Facilities • New Community Centre (Ward 9) • Organic Recycling Program • Sandwich Town Repurpose Jail • Grand Marais Drain Improvements 	<ul style="list-style-type: none"> \$0 \$100 - \$250 \$500 each \$500 - \$1,000 \$1,700 \$1,500 - \$2,250 \$2,250 \$2,250 \$2,250 each \$2,500 \$5,000 - \$7,000 \$5,500 - \$7,000 \$8,000 - \$33,000 \$15,000 - \$50,000 \$40,000 - \$50,000 	<ul style="list-style-type: none"> N N N N N N N N N N N N N N
2027-2030		
<ul style="list-style-type: none"> • Ouellette Community Campus Hub • Pedestrian Ferry Across Detroit River • Development of a Mental Health and Addictions Strategy • Riverfront Animation • Sandpoint Beach Improvements • Acquisition of Ford Riverfront Property • Blight Reduction Program • Banwell Road Widening 	<ul style="list-style-type: none"> \$0 \$1,000 - \$10,000 \$5,000 \$5,000 - \$7,000 \$6,000 - \$7,000 \$7,000 - \$15,000 \$50,000 \$80,000 	<ul style="list-style-type: none"> N N N N N N N N
2031-2034		
<ul style="list-style-type: none"> • Street Car Loop from University to Via Rail • Rail Rationalization 	<ul style="list-style-type: none"> \$55,000 - \$330,000 \$400,000 - \$600,000 	<ul style="list-style-type: none"> N N
Ongoing		
<ul style="list-style-type: none"> • Maintain Competitive Tax Rates • E -Government Electronic Enhancements 	<ul style="list-style-type: none"> \$0 \$1,000 - \$10,000 	<ul style="list-style-type: none"> N/A Y - \$3,460

**Please note: Estimated cost ranges have been provided to inform the discussion and planning process, and are subject to change upon further analysis of the proposed projects.*