

Appendix D
20 Year Strategic Vision

Prioritization Matrix of City Councillors' Proposed Projects

Question 4 Ranking			Question 5 Ranking			Budgetary Impact			
Total Eligible Points		78	Total Eligible Points		21	Ranking as per rate of estimated capital investment required (000's \$)		Rank	Points
Project	Points	Rank	Project	Points	Rank	Project	Rank	Points	
1	Regional Public Transit	45	1	Regional Public Transit	18	1	Maintain Competitive Tax Rates	\$0	40
2	City Wide Public Art Program	33	2	Bulk Item Collection	14	2	Publishing City Council Voting Records Online	\$0	40
3	Investment in Life Sciences / Health Sciences Sector Research and Innovation and Education Initiatives	32	3	Hospital Infrastructure Impact Study	13	3	Ouelette Campus Community Hub	\$0	40
4	Establishment of a Maker Space	32	3	Rail Rationalization	12	4	Bulk Item Collection	\$0	40
5	Establishment of a Technology Incubator	32	3	Pedestrian Ferry Across Detroit River	11	5	Districting (themes and identity)	\$100 - \$250	39
6	Central Riverfront Implementation Plan Completion	30	4	Lauzon Parkway Extension	11	5	New Skateboard Parks	\$500 each	38
7	Lauzon Parkway Extension	30	4	Ouelette Campus Community Hub	11	5	Gino Marcus Family Changerooms	\$750 - \$1,000	37
8	Maintain Competitive Tax Rates	28	5	Street Signage - Enhance for Seniors and Visitors	10	6	Alley Repurposing Program	\$500 - \$1,000	36
9	Alley Repurposing Program	26	6	Bike Path System Enhancements	10	6	Hospital Infrastructure Impact Study	\$1,000	35
10	Wayfinding signs program	24	7	Sandwich Town Repurpose Jail	10	6	Street Signage - Enhance for Seniors and Visitors	\$1,500	34
11	Sandwich Town Redevelopment Program	24	7	Central Riverfront Implementation Plan Completion	10	6	Norman Road Sewer Improvements	\$1,700	33
12	Sandwich Town Streetscaping	23	8	City Wide Public Art Program	10	6	Wayfinding signs program	\$500 - \$2,000	32
13	Downtown Entrances Aesthetic Improvements	23	8	Sandwich Town Redevelopment Program	9	7	Adie Knox Rehab / Expansion	\$1,500 - \$2,250	31
14	Ford City Infrastructure Improvements	21	9	E-Government (Electronic Enhancements)	9	7	Downtown Entrances Aesthetic Improvements	\$2,250	30
15	Remington Park Infrastructure Improvements	21	9	Parking Technology Improvements (mobile payments, ease of use)	9	7	New Library (Wards 1/9/10)	\$2,250	30
16	Rail Rationalization	20	10	Investment in Life Sciences / Health Sciences Sector Research and Innovation and Education Initiatives	8	8	Fountain Blue Community Centre Expansion onto Existing Library	\$2,250	30
17	Hospital Infrastructure Impact Study	19	11	Establishment of a Maker Space	8	8	Forest Glade Library Expansion	\$2,250	30
18	Ouellette Avenue Street Closing for Pedestrians	18	12	Establishment of a Technology Incubator	8	8	Princess Avenue Sewer Improvements	\$2,500	29
19	Districting (themes and identity)	17	13	Vista Project Completion	7	9	North Service Road Improvements	\$2,000 - \$4,000	28
20	Street Car Loop from University to Via Rail	17	13	Ouellette Avenue Street Closing for Pedestrians	7	9	Investment in Life Sciences / Health Sciences Sector Research and Innovation and Education Initiatives	\$5,000	27
21	Bike Path System Enhancements	17	13	Ford City Infrastructure Improvements	7	9	Establishment of a Maker Space	\$5,000	27
22	Home Renovation Tax Credit Program	16	14	Remington Park Infrastructure Improvements	7	9	Establishment of a Technology Incubator	\$5,000	27
23	Blight Reduction Program	16	14	Acquisition of Ford Riverfront Property	7	9	Development of a Mental Health and Addictions Strategy	\$5,000	27
24	Parking Technology Improvements (mobile payments, ease of use)	14	15	Sandpoint Beach Improvements	7	9	Regional Public Transit	\$5,000	27
25	Vista Project Completion	13	16	Organic Recycling Program	7	9	Riverfront Animation (lighting and music)	\$5,000 - \$7,000	26
26	Cabana Road Reconstruction	13	16	Street Car Loop from University to Via Rail	6	10	Indoor Soccer Facilities	\$5,000 - \$7,000	26
27	Central Box Transportation Improvements	13	16	Cabana Road Reconstruction	6	10	New Community Centre (Ward 9)	\$5,500 - \$7,000	25
28	Ouelette Campus Community Hub	13	16	Central Box Transportation Improvements	6	10	Sandpoint Beach Improvements	\$6,000 - \$7,000	24
29	Sandwich Town Repurpose Jail	12	17	New Central Library	6	10	Pedestrian Ferry Across Detroit River	\$1,000 - \$10,000	23
30	New Central Library	11	18	New Library (Wards 1/9/10)	6	10	City Wide Public Art Program	\$1,000 - \$10,000	23
31	New Library (Wards 1/9/10)	11	18	Adie Knox Rehab / Expansion	6	10	E-Government (Electronic Enhancements)	\$1,000 - \$10,000	23
32	Adie Knox Rehab / Expansion	11	18	Fountain Blue Community Centre Expansion onto Existing Library	6	10	Sandwich Town Streetscaping	\$6,000 - \$10,000	22
33	Fountain Blue Community Centre Expansion onto Existing Library	11	18	Gino Marcus Family Changerooms	6	10	Parking Technology Improvements (mobile payments, ease of use)	\$6,000 - \$10,000	22
34	Grand Marais Drain Improvements	11	18	Indoor Soccer Facilities	6	10	Ouellette Avenue Street Closing for Pedestrians	\$7,000 - \$10,000	21
35	Indoor Soccer Facilities	11	18	New Community Centre (Ward 9)	6	10	Sandwich Town Redevelopment Program	\$10,000	20
36	New Community Centre (Ward 9)	11	18	New Skateboard Parks	6	10	Acquisition of Ford Riverfront Property	\$7,000 - \$15,000	19
37	New Skateboard Parks	11	18	Norman Road Sewer Improvements	6	10	Home Renovation Tax Credit Program	\$1,000 - \$20,000	19
38	Norman Road Sewer Improvements	11	18	Princess Avenue Sewer Improvements	6	10	Bike Path System Enhancements	\$20,000 - \$25,000	17
39	Princess Avenue Sewer Improvements	11	18	North Service Road Improvements	6	10	Ford City Infrastructure Improvements	\$25,000	16
40	Forest Glade Library Expansion	11	18	Banwell Road Widening	6	10	Organic Recycling Program	\$8,000 - \$33,000	15
41	Acquisition of Ford Riverfront Property	11	18	Forest Glade Library Expansion	6	10	Remington Park Infrastructure Improvements	\$35,000	14
42	Sandpoint Beach Improvements	11	18	Development of a Mental Health and Addictions Strategy	6	10	Branding (flag, colours, tag line, etc.)	\$5,000 - \$50,000	13
43	Bulk Item Collection	11	18	Home Renovation Tax Credit Program	4	11	Sandwich Town Repurpose Jail	\$15,000 - \$50,000	12
44	Organic Recycling Program	9	19	Districting (themes and identity)	4	11	New Central Library	\$35,000 - \$50,000	11
45	Street Signage - Enhance for Seniors and Visitors	7	20	Riverfront Animation (lighting and music)	4	11	Grand Marais Drain Improvements	\$40,000 - \$50,000	10
46	E-Government (Electronic Enhancements)	7	20	Wayfinding signs program	4	11	Blight Reduction Program	\$50,000	9
47	Branding (flag, colours, tag line, etc.)	6	21	Blight Reduction Program	4	11	Cabana Road Reconstruction	\$50,000 - \$60,000	8
48	Pedestrian Ferry Across Detroit River	6	21	Downtown Entrances Aesthetic Improvements	4	11	Vista Project Completion	\$70,000 - \$80,000	7
49	Riverfront Animation (lighting and music)	5	22	Alley Repurposing Program	4	11	Banwell Road Widening	\$80,000	6
50	Publishing City Council Voting Records Online	5	22	Branding (flag, colours, tag line, etc.)	3	12	Central Riverfront Implementation Plan Completion	\$90,000 - \$100,000	5
51	North Service Road Improvements	3	23	Publishing City Council Voting Records Online	3	12	Central Box Transportation Improvements	\$100,000 +	4
52	Banwell Road Widening	3	23	Maintain Competitive Tax Rates	2	13	Lauzon Parkway Extension	\$160,000 - \$180,000	3
53	Gino Marcus Family Changerooms	2	24	Sandwich Town Streetscaping	1	14	Street Car Loop from University to Via Rail	\$55,000 - \$330,000	2
54	Development of a Mental Health and Addictions Strategy	2	24	Grand Marais Drain Improvements	1	14	Rail Rationalization	\$400,000 - \$600,000	1