

**REPORT NO. 9 of the  
ENVIRONMENT & TRANSPORTATION STANDING COMMITTEE**  
of its meeting held June 22, 2011


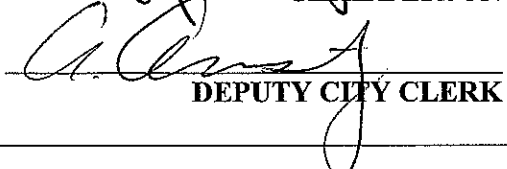
**Present:**  
Councillor Hatfield, Chair  
Councillor Halberstadt  
Councillor Payne  
Councillor Sleiman  
Councillor Valentinis

That the following recommendations of the Environment and Transportation Standing Committee **BE APPROVED:**

Moved by Councillor Sleiman, seconded by Councillor Valentinis,

- I. That, in view of the City of Windsor's intention to initiate the construction of curbs and gutters on Roselawn Drive from Woodland Avenue to Longfellow Avenue, as shown located on **attached** Drawing C-3103, the **attached** report of the City Engineer to address the requirements of Section 6 of Ontario Regulation 586/06, **BE APPROVED** and the requirements regarding the notices to the public and owners of the lots liable to be specially charged with respect to the work, as required by Section 5 of Ontario Regulation 586/06, **BE UNDERTAKEN**; said notices to be in content as per the report of the City Engineer.
- II. That, assuming a sufficiently signed petition against the Roselawn Drive project is **NOT** received, the City Engineer **BE AUTHORIZED** to proceed with the tendering and Award of Tender to the low bidder, subject to the tender meeting project specifications, and being within the approved estimated budget; and subject to the terms and conditions of the City of Windsor's Purchasing By-law 400-2004; and that the Chief Administrative Officer and City Clerk **BE AUTHORIZED** to sign a contract with the low tenderer, satisfactory in form to the City Solicitor, in financial content to the City Treasurer, and in technical content to the City Engineer.
- III. That the City Engineer **BE REQUIRED** to provide a Reconciliation Report to Council on the Tender Award.  
Carried.

Clerk's Note: The report of the Engineer I dated May 4, 2011 entitled "Initiation of Construction of Curbs and Gutters and Boulevard Restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue" is **attached** for information.

  
CHAIRPERSON  
  
DEPUTY CITY CLERK

NOTIFICATION:				
Name	Address	Email Address	Telephone	FAX
Councillor Drew Dilkens		ddilkens@city.windsor.on.ca		



**THE CORPORATION OF THE CITY OF WINDSOR**  
**Environment & Transportation Standing Committee – Administrative Report**

**MISSION STATEMENT:**

*"The City of Windsor, with the involvement of its citizens, will deliver effective and responsive municipal services, and will mobilize innovative community partnerships"*

<b>LiveLink REPORT #:</b> 15258 SW2011	<b>Report Date:</b> May 4, 2011 (3070-06/10/11:ebr)
<b>Author's Name:</b> Pat Winters	<b>Date to Standing Committee:</b> June 22, 2011
<b>Author's Phone:</b> 519-255-6257, ext. 6734	<b>Classification #:</b>
<b>Author's E-mail:</b> pwinters@city.windsor.on.ca	

**TO:** Environment & Transportation Standing Committee

**SUBJECT:** Initiation of Construction of Curbs and Gutters and Boulevard Restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue

**1. RECOMMENDATION:** City Wide: \_\_\_\_\_ Ward(s): 1

- I.** That, in view of the City of Windsor's intention to initiate the construction of curbs and gutters on Roselawn Drive from Woodland Avenue to Longfellow Avenue, as shown located on **attached** Drawing C-3103, the **attached** report of the City Engineer to address the requirements of Section 6 of Ontario Regulation 586/06, **BE APPROVED** and the requirements regarding the notices to the public and owners of the lots liable to be specially charged with respect to the work, as required by Section 5 of Ontario Regulation 586/06, **BE UNDERTAKEN**, said notices to be in content as per the report of the City Engineer.
- II.** That, assuming a sufficiently signed petition against the Roselawn Drive project is **NOT** received, the City Engineer **BE AUTHORIZED** to proceed with the tendering and Award of Tender to the low bidder, subject to the tender meeting project specifications, and being within the approved estimated budget; and subject to the terms and conditions of the City of Windsor's Purchasing By-law 400-2004; and that the Chief Administrative Officer and City Clerk **BE AUTHORIZED** to sign a contract with the low tenderer, satisfactory in form to the City Solicitor, in financial content to the City Treasurer, and in technical content to the City Engineer.
- III.** That the City Engineer **BE REQUIRED** to provide a Reconciliation Report to Council on the Tender Award.

**EXECUTIVE SUMMARY:** N/A

## **2. BACKGROUND:**

The road pavement on Roselawn Drive from Woodland Avenue to Longfellow Avenue is currently in poor condition and is rated as "Now Deficient" in the City's Road Condition Rating System. Council Resolution 179/2005 approved a new local improvement policy to address the rehabilitation or reconstruction of certain deteriorated roads where curbs and gutters do not exist. This policy is applicable to the section of Roselawn Drive mentioned above, as the road is absent of curbs and gutters and the pavement is deteriorated to the point where it requires replacement.

It is Administration's intention to determine if there is any way to complete curb and gutter and boulevard restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue in 2011.

## **3. DISCUSSION:**

As discussed above, the intention of Administration is to determine if there is any way to complete the proposed works in 2011, with the City's financial obligations to be covered under two separate projects. Budget Resolution B15/2011 approved capital expenditures, including Project ECP-005-10, which is a program relating to roads having a rural cross-section that are in need of pavement rehabilitation and do not require sewer rehabilitation. Outlined as one of the four proposed work locations, costs associated with the curb and gutter and boulevard restoration on Roselawn from Woodland Avenue to Longfellow Avenue will be covered under Project ID 7111012.

The pavement rehabilitation will be funded through the City Wide Road Rehabilitation Program. It should be noted that the proposed works will be reviewed if they can be completed in 2011 due to the limited budget of the 2011 City Wide Road Rehabilitation Program.

Section 6 of Ontario Regulation 586/06 specifies the information which must be provided to the public and to the owners of the lots liable to be specially charged before passing a Local Improvement Charges By-law under Section 5 of Ontario Regulation 586/06. If within 30 days after the required notices with respect to the local improvement work are given and a sufficiently signed petition AGAINST undertaking the work is NOT submitted as determined under Section 10, a recommendation will be made to Council to approve a local improvement charges by-law to undertake the work.

## **4. FINANCIAL MATTERS:**

The estimated costs to the City and the abutting lots for the local improvement work are outlined in attached Schedule "A". The financial matters relative to the tendering of the replacement of the curb and gutter, boulevard restoration and the total reconstruction of the pavement will be discussed in a separate Council Report at the time subsequent of tendering the approval of the subject Local Improvement Charges By-law.

The total cost of the project is estimated to be \$710,000.00. The homeowners will only be assessed for the cost of the construction of curbs and gutters, and boulevard restoration for portions which immediately front their lots, which are estimated to be \$88,453.68 (excluding HST), of which \$68,207.17 will be recovered from the homeowners.

The table below provides summary of the estimated total costs and funding sources:

Nature of Work	Estimated Gross City Cost*	Estimated Homeowner's share of Local Improvement Costs(*)	Estimated Net City Cost (*)	Project #	Funds Approved by Council	Funding Source
Local Improvement- Construction of Curbs & Gutters & Boulevard restoration	\$ 88,453.68	\$ 68,207.17	\$ 20,246.51	7111012	\$ 300,000.00	Reserve Funds - approved in 2011 Capital Budget
Pavement Rehabilitation	\$ 621,546.32	\$ -	\$ 621,546.32	City Wide Road Rehabilitation Program	\$ -	Request to be brought forward in 2012 Capital Budget
<b>Total</b>	<b>\$ 710,000.00</b>	<b>\$ 68,207.17</b>	<b>\$ 641,792.83</b>		<b>\$ 300,000.00</b>	


\* Costs exclude HST


The department intends to carry out the Local Improvement project in conjunction with the Pavement rehabilitation. As shown in the table above, funding is available for the Local Improvement project, however, the request for pavement rehabilitation will be brought forward by the Public Works Operations department in the 2012 Capital Budget Plan. Administration will review if the project can be completed in 2011 based on status of other projects and funding.

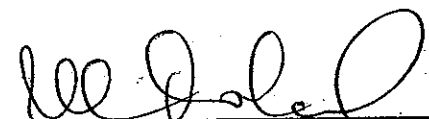
**5. CONSULTATIONS: N/A**


**6. CONCLUSION:**

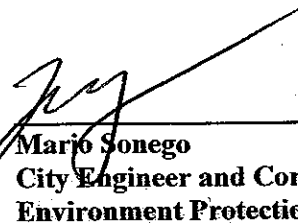
Administration recommends the initiation of the above-referenced work under Ontario Regulation 586/06 made under Municipal Act 2001.

  
 Pat Winters  
 Engineer I

  
 George Wilkki  
 City Solicitor and Corporate Leader  
 Economic Development and Public Safety

  
 Mike Palanacki  
 Executive Director of Operations

  
 Onorio Colucci  
 Chief Financial Officer/City Treasurer and  
 Corporate Leader Finance and Technology

  
 Mario Sonogo  
 City Engineer and Corporate Leader  
 Environment Protection and Transportation

PW/bmw:ebr

**APPENDICES:**      **Schedule "A"**  
**City Engineer's Report dated April 27, 2011**  
**Drawing C-3103**

**DEPARTMENTS/OTHERS CONSULTED:**  
**Name:**  
**Phone #:**

**NOTIFICATION:**

Name	Address	Email Address	Telephone	FAX
Councillor Drew Dilkens		<a href="mailto:ddilkens@city.windsor.on.ca">ddilkens@city.windsor.on.ca</a>		

SCHEDULE 'A'

Construction of Curbs and Gutters, Boulevard Restoration on  
 Roselawn Drive from Woodland Avenue to Longfellow Avenue  
 Ontario Regulation 586/06 Local Improvement Special Charges – Cost Breakdown

(HST Excluded)

DESCRIPTION	TOTAL ESTIMATED COST	OWNER'S COST	CITY'S COST	COMMUTED COST PER METRE OF ASSESSABLE FRONTAGE	ANNUAL COST PER METRE FOR TEN YEARS
Installation of concrete curbs & gutters and boulevard restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue.	\$88,453.68 *	\$68,207.17	\$20,246.50	\$82.00	\$10.24

\* Local Improvement component only. Total cost of the work is \$710,000.00, including total reconstruction of the pavement, including curbs & gutters and boulevard restoration.

The balance of the cost is for the above-noted reconstruction will be a charge, pending approval, to the 2012 Capital Works Budget.

\*\* 4.25% interest rate is applied over the ten years of annual payment period.

**THE CORPORATION OF THE CITY OF WINDSOR  
OFFICE OF THE CITY ENGINEER – ENGINEERING DEPARTMENT**

**MISSION STATEMENT:**

*“The City of Windsor, with the involvement of its citizens, will deliver effective and responsive municipal services, and will mobilize innovative community partnerships”*

**Date:** April 27, 2011  
**To:** Chief Administrative Officer  
**From:** City Engineer  
**Subject:** Proposed Concrete Curbs & Gutters and Boulevard Restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue

The following is a report for the construction of concrete curbs & gutters and boulevard restoration on Roselawn Drive from Woodland Avenue to Longfellow Avenue. It is proposed to carry out this work under the provisions of Ontario Regulation 586/06, made under Municipal Act 2001.

It is not intended to apply to the Ontario Municipal Board to undertake the proposed work as a local improvement. A City by-law to undertake the work as a local improvement under Section 5 of Ontario Regulation 586/06 will be recommended to Council for approval, provided that a sufficiently signed petition AGAINST undertaking the work is NOT submitted within 30 days after the notice of the City's intention to pass the by-law is given to the public and to the affected property owners.

The estimated cost of local improvement portion of the work is \$88,453.68, HST excluded, for the curbs & gutters and boulevard restoration to portions immediately fronting the subject lots. The balance of the cost in the amount of \$621,546.32 is for upgrades to the island portions of the curb & gutter and boulevard restorations, as well as pavement reconstruction. The proposed work will be completed in 2012. Costs associated with the curb and gutter replacement has been approved in the 2011 Capital Works Budget under Project ID 7111012. The total estimated cost for the Roselawn Drive reconstruction is \$710,000.00. Administration has expressed intent to complete pavement reconstruction as part of the 2012 City Wide Road Rehabilitation Program.

The recoverable portion of the local improvement cost thereof will be assessed against the abutting properties detailed as follows:

**REGISTERED  
PLAN**

**LOTS**

1329

20 to 21, 53 to 56, 86 to 89, 119 to 122, 155 to 158, 196 to 199,  
233 to 236, 267 to 270, 301 to 301, inclusive

1345

10 to 14, PT 15, 46 to 49, 68 to 69, PT 70, PT 71, PT 72, PT 103,  
104 to 107, Pt Block A



The properties to be assessed are registered under Assessment Roll Numbers:

080-250-01400	to	080-250-14200
080-260-01400	to	080-260-01600
080-260-03500	to	080-260-03700
080-260-06300	to	080-260-06500
080-260-08600	to	080-260-08800
080-260-11400	to	080-260-11600
080-260-13900	to	080-260-14100
080-270-01100	to	080-270-01200
080-270-03300	to	080-270-03500
080-270-9800		
080-280-00100	to	080-280-00200
080-280-03000	to	080-280-03300
080-280-03001		
080-280-06800	to	080-280-07000

**ASSESSMENT INFORMATION:**

The total assessable frontage is 831.795 metres.

The estimated cost to the abutting landowners is \$68,207.17. The estimated single payment rate per meter of frontage is \$82.00, while the estimated annual special charges rate per meter of frontage for ten years at 4.25% interest is \$10.24. The property owners have the right to select either a single payment or the annual special charges over the period of ten years.

The estimated total cost to the Corporation is \$20,246.50 for irregular lot adjustments to 805 and 815 Roselawn Drive and for intersection frontage.

The estimated lifetime of the complete work is not less than ten years.

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**Mario Sonogo, P.Eng**  
**City Engineer**

PW/bmw

