

**AGENDA**  
**WINDSOR ACCESSIBILITY ADVISORY COMMITTEE**  
**Tuesday, October 8, 2013**  
**at 1:30 o'clock p.m.**  
**Walkerville Meeting Room, 3<sup>rd</sup> floor, City Hall**  
**350 City Hall Square West,**

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**1. CALL TO ORDER**

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**2. DECLARATIONS OF CONFLICT**

**3. MINUTES**

Adoption of the minutes of the meetings held June 20, 2013 *(previously distributed).*

**4. BUSINESS ITEMS**

**4.1** Previous Funding - Forest Glade Arena- update and discussion of next steps

**4.2** Previous Funding -Paterson Park- update and discussion of next steps

**4.3** Previous Funding - Family Aquatic Complex - update and discussion of next steps

**4.4** Review of Accessibility policy and upcoming priorities for WAAC

**5. FINANCIALS**

**5.1** Financial Summary Variance Report. - *attached.*

**6. Diversity and Accessibility Officer Report**

**6.1** Accessibility Workshop

**6.2** Purchase of promotional items for Committee

7. Chair's Report

8. DATE OF NEXT MEETING

The date and location of the meeting is to be determined.

9. ADJOURNMENT

REPORT ID: CCWFISUM  
 EFFECTIVE DATE OF DEPT REPORTING TREE: 01-SEP-2013  
 EFFECTIVE DATE OF MAIN ACCOUNT TREE: 31-AUG-2013

CITY OF WINDSOR  
 FINANCIAL SUMMARY VARIANCE REPORT BY DEPT ID  
 FOR THE PERIOD ENDING Sep 30, 2013 (INCLUDING ADJUSTMENT PERIOD)  
 75% OF THE YEAR ELAPSED

LEVEL: 5  
 PAGE No. 1 of 1.  
 RUN DATE: October 02, 2013  
 RUN TIME: 09:01:40

BUSINESS UNIT: CCW01

OPERATING FUNDS: 001, 020, 021, 023, 024, 027

Service Area: AGENCIES\_BOARDS\_COMM  
 Department: COMMITTEES OF COUNC  
 Division: COUNCIL\_COMMITTEES  
 Department ID:0111711 Windsor Accessibility Advisory

ANNUAL BUDGET	CURRENT PERIOD		YEAR TO DATE		YTD VARIANCE	PERCENT	PROJECTED YEAR-END VARIANCE SURPLUS/ (DEFICIT)	PROJECTED PERCENT
	ACTUALS	IN CURR PERIOD	ACTUALS	YTD TO DATE	(SURPLUS) / (DEFICIT)			
<b>REVENUES</b>								
TOTAL REVENUE	0	0	0	0	0	0	0	0
<b>EXPENSES</b>								
2040 Licenses & Tags	0	0	9	0	22	-22	-29	0
2620 Car Allowance	0	0	65	0	541	-541	-722	0
4295 Public Relations	6,750	0	0	0	0	6,750	6,750	0
TOTAL EXPENSES	6,750	0	74	0	563	6,187	5,999	11
NET TOTALS	6,750	0	74	0	563	6,187	5,999	11

End of Report