

A. Organizational Overview

Mission

As an Advisory Committee to Windsor City Council, the Town and Gown Committee will develop and enhance relationships between the residents of the City of Windsor and the Academic Communities of the University of Windsor and St. Clair College.

Description

The Town & Gown Committee provides an open forum for communication between landlords, students and residents residing in close proximity to post secondary academic institutions, and their concerns as they relate to municipal or institution affairs or matters. The Town & Gown Committee focuses on addressing neighborhood concerns through bylaw education, information sharing between stakeholders, compliance and enforcement measures and through forwarding suggestions and recommendations to City Council or City Administration requesting further investigation, bylaw or enforcement enhancements.

Committee Members (2017)

Councillor Fred Francis
Lena Angelidis
John Fairley

Councillor John Elliott
Jane Boyd
Sarah Morris

Councillor Irek Kusmierczyk
Jeffrey Williams

B. Budget Detail & Request

	2017 Budget	2017 Actuals YTD*	2018 Budget	\$ Budget Change Over PY	% Budget Change Over PY
Expenditures					
Other Miscellaneous Expenditures	4,500		4,500	0	0.0%
Total Expenses	4,500	0	4,500	0	0.0%
Total Net	4,500	0	4,500	0	0.0%

City of Windsor Funding

	2017 Budget	2017 Actuals YTD*	2018 Budget	\$ Budget Change Over PY	% Budget Change Over PY
City of Windsor Funding	4,500	157	4,500	0	0.0%

* YTD Actuals as at

C. Budget Highlights

2017 Accomplishments

2018 Initiatives

2018 Budget Cost Drivers

2018 Mitigating Measures

Accumulated Surpluses/Reserves

Disclosure of any accumulated surplus funds (including reserves) arising from the prior year or previous year. NOT APPLICABLE