

REPORT NO. 4 of the
PUBLIC SAFETY STANDING COMMITTEE
of its meeting held May18, 2011

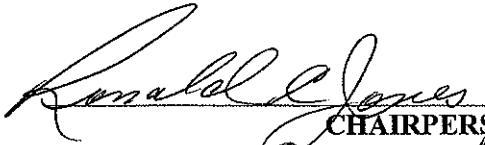
Present: **Councillor Jones, Chair**
 Councillor Dilkens
 Councillor Gignac
 Councillor Maghnieh

Absent: **Councillor Payne**

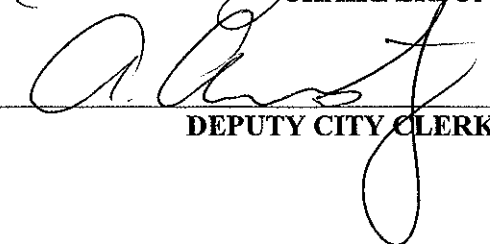
That the following recommendation of the Public Safety Standing Committee
BE APPROVED as follows:

Moved by Councillor Dilkens, seconded by Councillor Maghnieh,
That Council **APPROVE** funding in the amount of \$100,000.00 allocated from
the 2011 Capital Budget for the Children’s Safety Village.
Carried.

Clerk’s Note: The report from the Building Department’s Senior Secretary dated April
28, 2011 entitled “2011 Grant – Community Crime Reduction Initiative (CCRI)” is attached as
background information.



CHAIRPERSON



DEPUTY CITY CLERK

NOTIFICATION :				
Name	Address	Email Address	Telephone	FAX
Michael Lucier, Director Children’s Safety Village of Windsor and Essex County	7911 Forest Glade Drive Windsor, Ontario N8T 3R7		519-945-5500	519-974-7114

THE CORPORATION OF THE CITY OF WINDSOR
Public Safety Standing Committee - Administrative Report

**MISSION STATEMENT:**

"The City of Windsor, with the involvement of its citizens, will deliver effective and responsive municipal services, and will mobilize innovative community partnerships"

LiveLink REPORT #: 15255 AFB/10824	Report Date: April 28, 2011
Author's Name: Louise Hayes	Date to Standing Committee: May 18, 2011
Author's Phone: 519-255-6267 ext. 6444	Classification #:
Author's Email: lhayes@city.windsor.on.ca	

To: Public Safety Standing Committee

Subject: 2011 Grant – Community Crime Reduction Initiative (CCRI)

1. RECOMMENDATION: City Wide: _____ Ward(s): _____

That Council APPROVE funding in the amount of \$100,000.00 allocated from the 2011 Capital Budget for the Children's Safety Village.

EXECUTIVE SUMMARY:

N/A

2. BACKGROUND:

Council, at its meeting of October 4, 2010 adopted the recommendation of the Windsor Citizens' Crime Prevention Committee to authorize the Chief Building Official to enter into negotiations for the potential transfer of the Crime Prevention Program to the Children's Safety Village of Windsor and Essex County. In February, 2011 Council received the formal proposal from the Children's Safety Village for consideration during its 2011 budget deliberations. In a detailed report (LL#15108) of February 18, 2011, Administration provided extensive background information pertaining to the grant request.

At its Capital Budget meeting of April 6, 2011, Council, through CRM96-2011 (copy attached), approved the allocation of a \$100,000.00 placeholder in the 2011 Budget Stabilization Reserve Fund for the Agency Grant Request by Children's Safety Village of Windsor and Essex County to cover start up and operating expenses for the Community Crime Reduction Initiative (CCRI).

3. DISCUSSION:

The funds will be used for start-up and operating costs for the Children's Safety Village Community Crime Reduction Initiative's 2011 operating budget.


4. FINANCIAL MATTERS:

Council by Resolution No. M96-2011, has allocated funds from the Budget Stabilization Reserve Fund in the amount of \$100,000.00 for the grant requested by Children's Safety Village of Windsor and Essex County for the delivery of the Community Crime Reduction Initiative (CCRI).

5. CONSULTATIONS:

6. CONCLUSION:

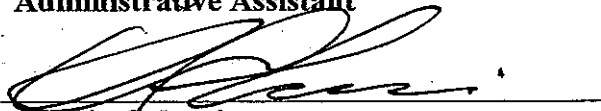
APPROVAL of the \$100,000.00 grant request by the Children's Safety Village of Windsor and Essex will ensure continuation of an important and visible community based crime prevention program. Such programs bolster the education and safety of residents, and is in keeping with the City's Community Strategic Plan.



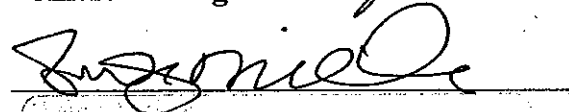
Louise Hayes
Administrative Assistant



Lee Anne Doyle
Chief Building Official



Onorio Colucci,
Chief Financial Officer
& City Treasurer



George Wilkki
City Solicitor

/lh

APPENDICES:

Appendix A – CR M96-2011

DEPARTMENTS/OTHERS CONSULTED:

Name:

Phone #: 519 ext.

NOTIFICATION :

Name	Address	Email Address	Telephone	Fax
Michael Lucier, Director Children's Safety Village of Windsor and Essex County	7911 Forest Glade Drive Windsor, Ontario N8T 3R7		519-945-5500	519-974-7114



THE CITY OF WINDSOR

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NOTICE OF COUNCIL DECISION

Windsor City Council adopted the following resolution at its meeting held April 6, 2011:

Moved by Councillor Gignac, seconded by Councillor Jones,
M96-2011 That a \$6.59 Million placeholder in the 2011 Capital Budget pending detailed reports from Administration to **BE ALLOCATED** as follows:

\$6 Million from the Budget Stabilization Reserve Fund pertaining to the DRIC sale (re: Brighton Beach), and \$590,000 from the Reserve Enhancement Allocation.

1. Roseland Golf Course	Bunker Renovations	\$1million
2. Wyandotte Street West- Campbell Avenue to Sunset Avenue	Streetscape Improvements	\$1.76 million
3. Wyandotte East – Walker Road to Lauzon Road	Streetscape Improvements	\$2 million
4. Ottawa Street BIA- Windemere to Pierre Street	Streetscape Improvements	\$500,000.00
5. 6 th Concession	Environmental Assessment	\$200,000.00
6. Dominion Boulevard	Sidewalks	\$275,000.00
7. Farmer's Market	Farmers Market improvements	\$150,000.00
8. Childrens Safety Village	Support for Crime Prevention Program	\$100,000.00
9. Sandwich Towne BIA	Initiatives and Furnishings	\$ 70,000.00
10. Sidewalk Cafes	Fee Reduction	\$100,000.00
11. In Camera Matter	Property Matter	\$85,000.00
12. Minor Alley Maintenance	Rehabilitation maintenance	\$100,000.00
13. Ducharme Road	Work extension	\$250,000.00

Carried.

Steve Vlachodimos

Deputy City Clerk/Senior Manager of Council Services
May 4, 2011

/jr