



**2023 Operating Budget Review Committee
Room 204, 350 City Hall Square West
Tuesday, January 24, 2023
9:00 o'clock a.m. start time**

DAY 2 AGENDA

- 1. Call to order**
- 2. Disclosure of Pecuniary Interest**
- 3. Department by Department Budget Issue Review (see attached updated detailed schedule)**
- 4. Motion to Move In-Camera if necessary**
- 5. Motion to Move Back into Regular Session**
- 6. Adjournment**

OBRC Meetings
350 City Hall Square W.
Room 204

Monday, January 23, 2023

| | | |
|----------|----------|---|
| 9:00 AM | 9:30 AM | Selection of a Chair |
| 9:30 AM | 10:00 AM | CFO Opening Comments |
| 10:00 AM | 10:30 AM | CAO's Office |
| 10:30 AM | 11:00 AM | Economic Development & Innovation |
| 11:00 AM | 11:30 AM | |
| 11:30 AM | 12:00 PM | |
| 12:00 PM | 12:30 PM | Lunch |
| 12:30 PM | 1:00 PM | |
| 1:00 PM | 1:30 PM | Corporate Services |
| 1:30 PM | 2:00 PM | |
| 2:00 PM | 2:30 PM | |
| 2:30 PM | 3:00 PM | |
| 3:00 PM | 3:30 PM | Hold for Follow-Up <i>(If Necessary)</i> |
| 3:30 PM | 4:00 PM | |
| 4:00 PM | 4:30 PM | |
| 4:30 PM | 5:00 PM | |

Tuesday, January 24, 2023

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| 9:00 AM | 9:30 AM | Legal & Legislated Services |
| 9:30 AM | 10:00 AM | |
| 10:00 AM | 10:30 AM | |
| 10:30 AM | 11:00 AM | Communications, Library Services, Recreation & Culture |
| 11:00 AM | 11:30 AM | |
| 11:30 AM | 12:00 PM | |
| 12:00 PM | 12:30 PM | Lunch |
| 12:30 PM | 1:00 PM | Security & Special Activities, Parks & Facilities |
| 1:00 PM | 1:30 PM | |
| 1:30 PM | 2:00 PM | |
| 2:00 PM | 2:30 PM | Corporate Accounts |
| 2:30 PM | 3:00 PM | |
| 3:00 PM | 3:30 PM | Hold for Follow-Up <i>(If Necessary)</i> |
| 3:30 PM | 4:00 PM | |
| 4:00 PM | 4:30 PM | |
| 4:30 PM | 5:00 PM | |

Wednesday, January 25, 2023

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| 9:00 AM | 9:30 AM | Engineering |
| 9:30 AM | 10:00 AM | |
| 10:00 AM | 10:30 AM | Pollution Control |
| 10:30 AM | 11:00 AM | |
| 11:00 AM | 11:30 AM | Transit Windsor |
| 11:30 AM | 12:00 PM | |
| 12:00 PM | 12:30 PM | Lunch |
| 12:30 PM | 1:00 PM | Public Works |
| 1:00 PM | 1:30 PM | |
| 1:30 PM | 2:00 PM | |
| 2:00 PM | 2:30 PM | |
| 2:30 PM | 3:00 PM | |
| 3:00 PM | 3:30 PM | Hold for Follow-Up <i>(If Necessary)</i> |
| 3:30 PM | 4:00 PM | |
| 4:00 PM | 4:30 PM | |
| 4:30 PM | 5:00 PM | |

Thursday, January 26, 2023

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| 9:00 AM | 9:30 AM | Human & Health Services |
| 9:30 AM | 10:00 AM | |
| 10:00 AM | 10:30 AM | Agencies, Boards & Committees |
| 10:30 AM | 11:00 AM | |
| 11:00 AM | 11:30 AM | |
| 11:30 AM | 12:00 PM | |
| 12:00 PM | 12:30 PM | Lunch |
| 12:30 PM | 1:00 PM | Wrap-Up |
| 1:00 PM | 1:30 PM | |
| 1:30 PM | 2:00 PM | |
| 2:00 PM | 2:30 PM | |
| 2:30 PM | 3:00 PM | |
| 3:00 PM | 3:30 PM | Hold for Follow-Up <i>(If Necessary)</i> |
| 3:30 PM | 4:00 PM | |
| 4:00 PM | 4:30 PM | |
| 4:30 PM | 5:00 PM | |

Tuesday, January 31, 2023 (if necessary)

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| Possible Follow-Up / Wrap-Up Meeting <i>(Time to be Determined if Required)</i> | | |
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