

Appendix C 2016 Budget Carry-Forwards

Approved

Department	Description	Total
City Council	Committed Ward Funds	\$284,109
Mayor's Office	Mayor's Office Year-End Balance	\$761,931
CAO's Office	Enterprise Risk Management Program	\$6,721
CAO's Office	Economic Development	\$60,000
Human Resources	In-house ergonomic assessments and wellness programming	\$10,140
Engineering	2437 Howard HVAC	\$15,000
PW Operations	Purchase of Recycling Bins throughout the Corporation. (C236/2016)	\$15,000
PW Operations	Student Position for entry into Collision Database	\$24,000
Employment & Social Services	Physician Recruitment	\$59,460
Transit Windsor	U-Pass program with University of Windsor's Student Alliance	\$125,000
Committees	International Relations Committee (IRC)	\$68,336
TOTAL BUDGET CARRYFORWARD		\$1,429,697