

Table of Contents

A. City of Windsor Budget.....	1
B. Organizational Overview.....	2
C. Net Tax Levy by Department.....	3
D. Net Tax Levy by Function.....	5
E. Major Tax Levy Drivers.....	6
F. Gross Budget by Major Category.....	8
G. Gross Budget by Function.....	9
H. 2023-2025 Budget Projections.....	10
I. Long Term Debt Summary.....	11

2022 Approved Operating Budget

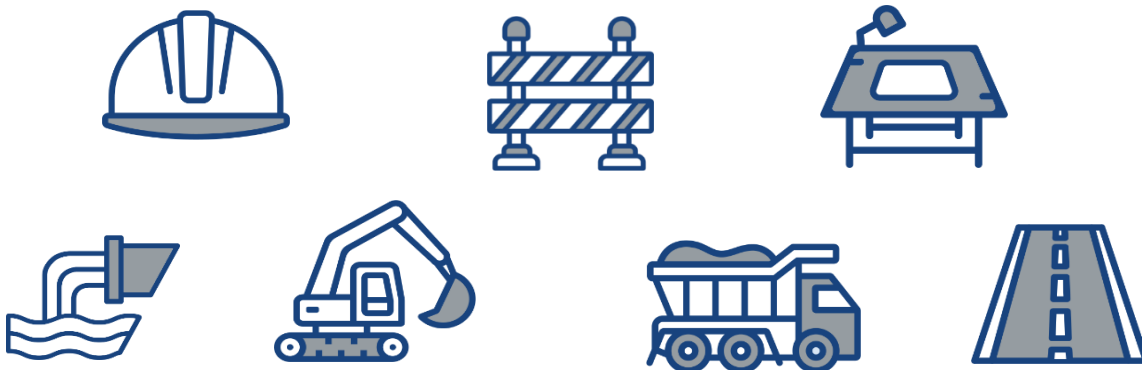
Net
\$438,096,246

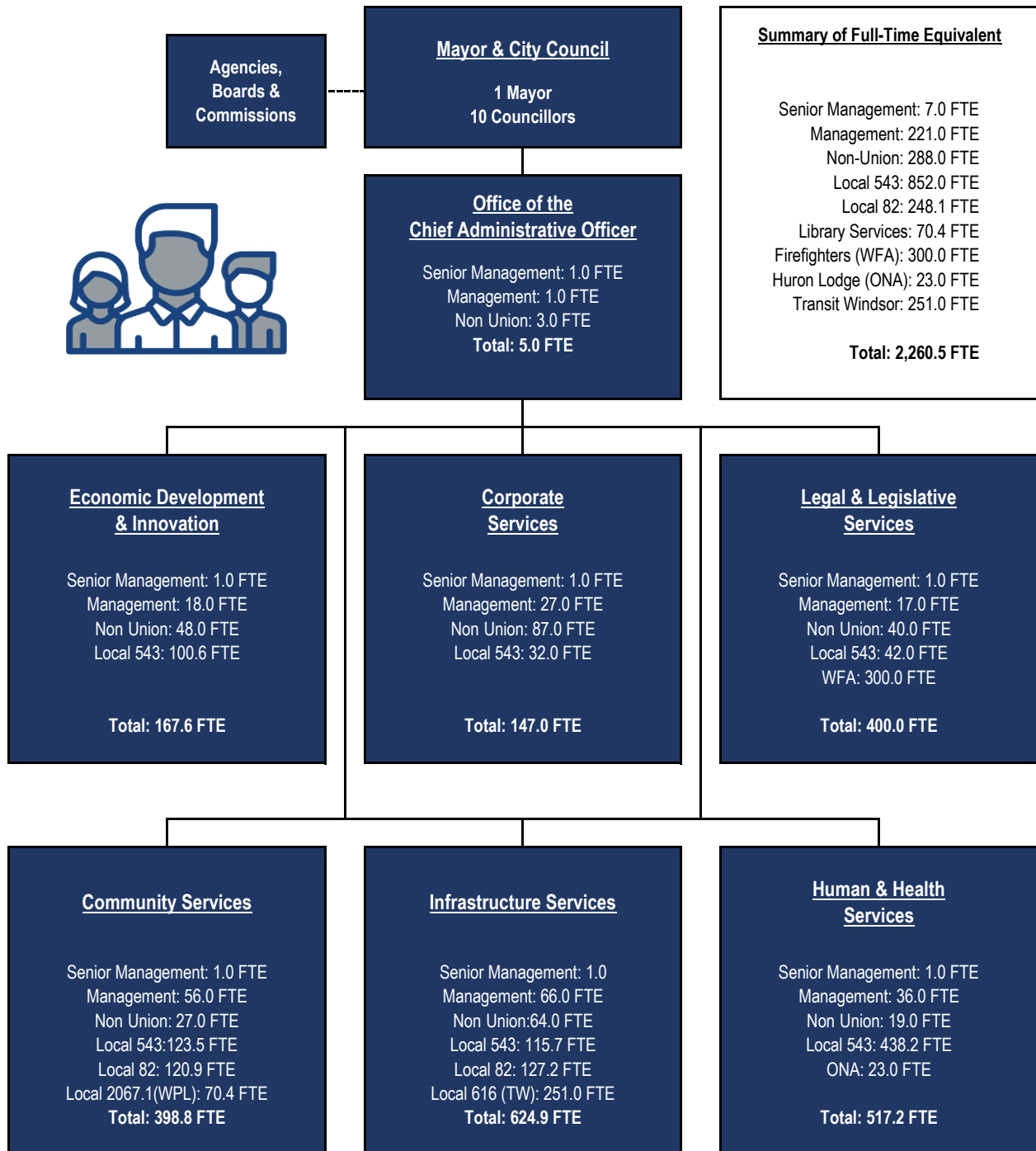
Gross
\$887,216,079



2022 Approved Capital Budget

\$182,881,985





Notes

1) FTE Excludes: Temporary Full Time, Temporary Part Time, Seasonal Employees, Contract Employees and Agencies Boards & Committees.
2) Local 82 (Hourly) FTE calculation is based on the hourly budget and not the number of employees.

INTRODUCTION

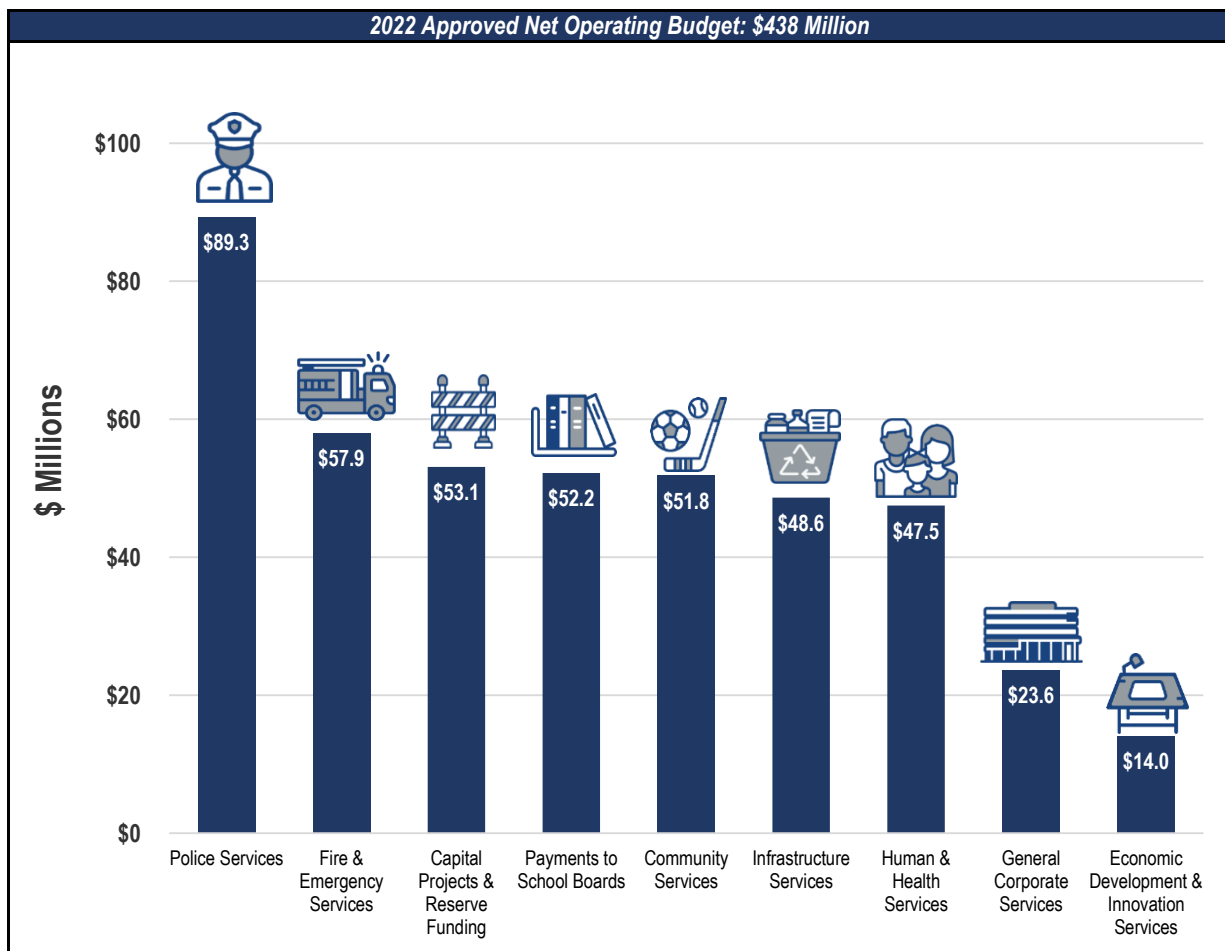
C. Net Tax Levy by Department

	2021 Budget (Approved)	2022 Budget (Approved)	\$ Budget Change	% Budget Change
Administration & Representation				
CAO's Office	\$1,106,545	\$1,103,044	(\$3,501)	(0.3%)
City Council	\$872,193	\$875,193	\$3,000	0.3%
Mayor's Office	\$1,455,705	\$505,705	(\$950,000)	(65.3%)
Economic Development & Innovation				
Building Services	\$1,973,235	\$2,029,125	\$55,890	2.8%
Economic Development	\$146,742	\$1,364,556	\$1,217,814	829.9%
Information Technology	\$7,340,019	\$7,367,292	\$27,273	0.4%
Planning & Development	\$3,161,718	\$3,175,026	\$13,308	0.4%
Corporate Services				
Accounting	\$2,299,839	\$2,329,132	\$29,293	1.3%
Asset Planning	\$854,402	\$864,607	\$10,205	1.2%
Financial Planning	\$2,867,784	\$2,846,297	(\$21,487)	(0.7%)
Human Resources	\$6,148,156	\$6,333,184	\$185,028	3.0%
Taxation	\$760,575	\$604,831	(\$155,744)	(20.5%)
Legislated Services				
Council Services	\$3,748,412	\$3,382,297	(\$366,115)	(9.8%)
Fire & Rescue	\$50,658,841	\$50,538,358	(\$120,483)	(0.2%)
Legal Services	\$3,214,336	\$3,360,201	\$145,865	4.5%
Purchasing, Risk & POA	\$3,467,717	\$3,458,819	(\$8,898)	(0.3%)
Community Services				
Communications	\$3,191,987	\$3,342,673	\$150,686	4.7%
Library Services	\$8,269,747	\$8,319,985	\$50,238	0.6%
Parks & Facilities	\$27,948,483	\$27,573,238	(\$375,245)	(1.3%)
Recreation & Culture	\$13,042,950	\$13,577,045	\$534,095	4.1%
Security & Special Activities	\$573,238	\$1,186,543	\$613,305	107.0%
Infrastructure Services				
Engineering	\$1,908,971	\$2,575,065	\$666,094	34.9%
Pollution Control	\$267,090	\$0	(\$267,090)	(100.0%)
Public Works	\$29,278,810	\$29,038,896	(\$239,914)	(0.8%)
Transit Windsor	\$15,586,444	\$16,421,543	\$835,099	5.4%
Human & Health Services				
Employment & Social Services	\$7,645,864	\$7,589,312	(\$56,552)	(0.7%)
Housing & Children Services	\$12,296,590	\$13,899,013	\$1,602,423	13.0%
Huron Lodge	\$8,128,565	\$8,462,079	\$333,514	4.1%

	2021 Budget (Approved)	2022 Budget (Approved)	\$ Budget Change	% Budget Change
Corporate				
Corporate Accounts	\$31,002,265	\$30,590,747	(\$411,518)	(1.3%)
Agencies, Boards & Committees				
Agencies	\$20,458,294	\$20,757,817	\$299,523	1.5%
Windsor Essex Community Housing Corp.	\$12,561,418	\$13,683,493	\$1,122,075	8.9%
Windsor Police Services	\$93,932,409	\$96,977,437	\$3,045,028	3.2%
Municipal Property Tax Levy Requirement (Prior to Property Tax Assessment Growth)	\$376,169,344	\$384,132,553	\$7,963,209	2.1%
Education Tax Levy Requirement	\$52,190,451	\$52,213,997	\$23,546	0.0%
Sub-Total: Property Tax Levy Requirement (Including Education)	\$428,359,795	\$436,346,550	\$7,986,755	1.9%
Assessment Growth	\$0	\$1,749,696	\$1,749,696	0.4%
Total Property Tax Requirement	\$428,359,795	\$438,096,246	\$9,736,451	2.3%

Taxation by Major Function	Net Budget	% of Total
Police Services	\$89,280,482	20.4%
Fire & Emergency Services	\$57,923,885	13.2%
Capital Projects & Reserve Funding	\$53,102,247	12.1%
Payments to School Boards	\$52,213,997	11.9%
Community Services	\$51,805,524	11.8%
Infrastructure Services	\$48,642,236	11.1%
Human & Health Services	\$47,482,361	10.8%
General Corporate Services	\$23,626,451	5.4%
Economic Development & Innovation Services	\$14,019,063	3.2%
Total Net Budget Required From Taxation	\$438,096,246	100.0%

Total Taxation	Net Budget	% of Total
Taxation - Municipal Purposes	(\$385,882,249)	88.1%
Taxation - Education Purposes	(\$52,213,997)	11.9%
Total Taxation	(\$438,096,246)	100.0%



2021 Property Tax Levy Requirement

\$428,359,795

Expenditure Increases

Pre-Approved Salary, Wages & Fringe Benefit Increases	\$4,403,167	
Agencies, Boards & Committees		
<i>Windsor Police Services</i>	\$1,483,097	
<i>Windsor Essex Community Housing Corporation</i>	\$1,211,616	
<i>Windsor-Essex County Health Unit</i>	\$165,869	
<i>Essex-Windsor Emergency Medical Services (EMS)</i>	\$106,960	
<i>Essex Region Conservation Authority</i>	\$26,694	
Increased Funding for Homelessness Programs	\$1,305,000	
Increase Related to Fuel	\$1,237,489	
Net Staffing Adjustments to Address Service Demands	\$744,360	
Increase Related to Utilities	\$705,963	
Various Pre-Approvals, Legislated & Contractual Obligations	\$397,497	
Life Cycle Costing for Major Information Technology Costs	\$301,000	
Budget Increase for Landfill Tipping Fees and EWSWA Fixed Costs	\$288,144	
Increase in Waste and Recycling Collection Contract Costs	\$215,115	
Various Inflationary Pressures	\$190,900	
Contract Costs for the Winter Maintenance of Municipal Roads	\$184,552	
Social Housing Service Level Standards	\$161,383	
Increase for Residential Snow Clearing Costs	\$150,000	
Streetlight Data Subscription Renewal	\$150,000	
Increased Asset Maintenance Costs for Public Works Operations	\$117,495	
Tonnage Increase – Collection Costs (EWSWA)	\$114,600	
Various Miscellaneous Expenditure Increases	\$141,572	
Total Expenditure Increases		\$13,802,473

Revenue Decreases

Ministry of Long-Term Care High Wage Transition Funding Stream	\$310,704	
Loss of Contractual Ice Rental Revenue	\$210,000	
Various Miscellaneous Revenue Decreases	\$187,377	
Total Revenue Decreases		\$708,081

Other Budget Pressures Not Accepted or Mitigated

\$4,844,020

Total Budget Pressures (City Departments)

\$19,354,574

Expenditure Decreases

Annual Debt Payments for Windsor Joint Justice Facility (JJE)	(\$2,380,372)	
Reduction in Corporate Contingency	(\$1,000,000)	
Elimination of Vacancy Rebate Program	(\$750,000)	
Corporate Savings From Permanent Gapping	(\$750,000)	
Tourism Development Infrastructure & Program Reserve Transfer	(\$623,000)	
County of Essex Recycling Collection	(\$149,580)	
Various Miscellaneous Expenditure Decreases	(\$199,505)	
Total Expenditure Decreases		(\$5,852,457)

Revenue Increases

Property Taxes Resulting From New Assessment Growth	(\$1,749,696)	
Recovery Adjustments Related to Public Works Recoverable Staff	(\$749,147)	
Tunnel Bus Fare Increase	(\$670,000)	
EWSWA Recycling, Public Drop Off & Transfer Station Operations	(\$392,069)	
Building Department to Charge 7% GIS User Fee	(\$290,000)	
Asset Planning - Internal Salary Recoveries	(\$288,929)	
Public Works User Fee Adjustments	(\$237,418)	
Gas Tax Revenue Increase	(\$213,621)	
Increase Traffic Recovery Revenue	(\$200,000)	
Increase in County Revenue for Housing and Children's Services	(\$153,270)	
Recreation & Culture User Fee Increase	(\$120,000)	
Transit Windsor U-Pass Rate Increase	(\$117,000)	
New Vacant Home Tax	(\$100,000)	
Various Miscellaneous Revenue Increases	(\$359,165)	
Total Revenue Increases		(\$5,640,315)

Other Budget Pressures Not Accepted or Mitigated **(\$4,844,020)**

Total Issues Not Accepted or Mitigated (City Departments) **(\$16,336,792)**

2022 Total Property Tax Levy Impact (Prior to Growth) **\$3,017,782**

Add: 2022 Expenditures Funded by Growth **\$1,749,696**

Add: 2022 Previously Approved Asset Management Plan (AMP) **\$4,968,973**

2022 Net Property Tax Levy Requirement **\$438,096,246**

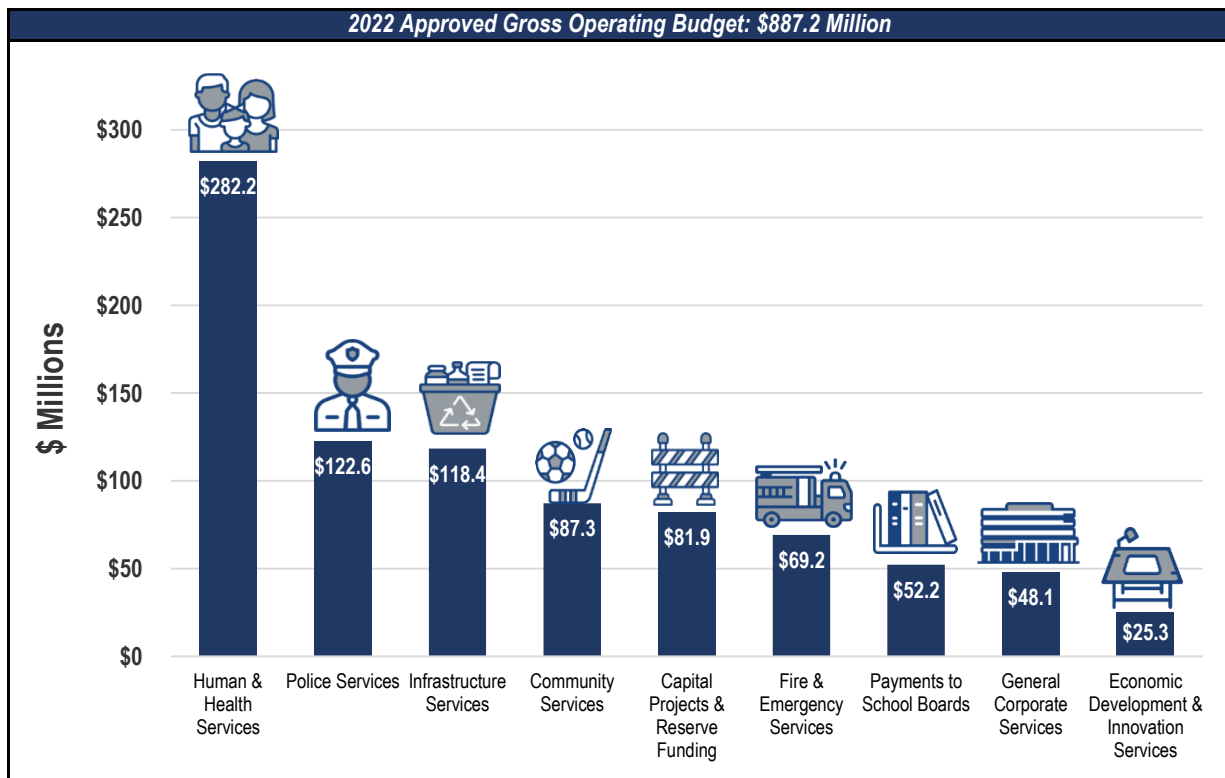
INTRODUCTION

F. Gross Budget by Major Category

GL Category	2021 Budget (Approved)	2022 Budget (Approved)	\$ Budget Change Over PY	% Budget Change Over PY
Revenues				
Taxes - Municipal (Incl. Grants in Lieu)	(\$380,267,344)	(\$393,380,249)	(\$13,112,905)	3.4%
Grants & Subsidies	(\$221,183,757)	(\$216,140,346)	\$5,043,411	(2.3%)
User Fees, Permits & Charges	(\$126,027,896)	(\$130,457,722)	(\$4,429,826)	3.5%
Taxes - Education	(\$52,190,451)	(\$52,213,997)	(\$23,546)	0.0%
Recovery of Expenditures	(\$42,420,957)	(\$45,342,522)	(\$2,921,565)	6.9%
Investment Income & Dividends	(\$27,533,599)	(\$27,533,599)	\$0	0.0%
Transfers From Other Funds	(\$12,321,840)	(\$14,886,785)	(\$2,564,945)	20.8%
Other Miscellaneous Revenue	(\$6,479,079)	(\$7,260,859)	(\$781,780)	12.1%
Total Revenue	(\$868,424,923)	(\$887,216,079)	(\$18,791,156)	2.2%
Expenses				
Salaries, Benefits & Related Costs	\$342,553,704	\$353,888,704	\$11,335,000	3.3%
Transfers for Social Services	\$195,249,520	\$191,716,499	(\$3,533,021)	(1.8%)
Transfers to Reserves & Capital Funds	\$104,055,418	\$109,846,807	\$5,791,389	5.6%
Purchased Services	\$78,833,710	\$80,366,750	\$1,533,040	1.9%
Transfers to Education Entities	\$52,190,451	\$52,213,997	\$23,546	0.0%
Utilities, Insurance & Taxes	\$28,552,252	\$30,714,878	\$2,162,626	7.6%
Transfers to External Agencies	\$22,210,182	\$22,540,505	\$330,323	1.5%
Operating & Maintenance Supplies	\$18,631,012	\$19,913,661	\$1,282,649	6.9%
Minor Capital	\$10,917,594	\$11,192,889	\$275,295	2.5%
Financial Expenses	\$11,189,334	\$11,465,564	\$276,230	2.5%
Other Miscellaneous Expenditures	\$4,041,746	\$3,355,825	(\$685,921)	(17.0%)
Total Expenses	\$868,424,923	\$887,216,079	\$18,791,156	2.2%
Total Net	\$0	\$0	\$0	

Gross Expenditures by Major Function	Gross Budget	% of Total
Human & Health Services	\$282,243,554	31.8%
Police Services	\$122,642,009	13.8%
Infrastructure Services	\$118,384,399	13.3%
Community Services	\$87,271,288	9.8%
Capital Projects & Reserve Funding	\$81,941,389	9.2%
Fire & Emergency Services	\$69,169,291	7.8%
Payments to School Boards	\$52,213,997	5.9%
General Corporate Services	\$48,064,536	5.4%
Economic Development & Innovation Services	\$25,285,616	2.8%
Total Net Budget Required From Taxation	\$887,216,079	100.0%

Gross Funding Sources	Gross Budget	% of Total
Taxes - Municipal	(\$393,380,249)	44.3%
Grants & Subsidies	(\$216,140,346)	24.4%
User Fees, Permits & Charges	(\$130,457,722)	14.7%
Taxes - Education	(\$52,213,997)	5.9%
Recovery of Expenditures	(\$45,342,522)	5.1%
Investment Income & Dividends	(\$27,533,599)	3.1%
Transfers From Other Funds	(\$14,886,785)	1.7%
Other Miscellaneous Revenue	(\$7,260,859)	0.8%
Total Taxation	(\$887,216,079)	100.0%



GL Category	2022 Budget (Approved)	2023 Projected Change	2023 Projected Budget	2024 Projected Change	2024 Projected Budget	2025 Projected Change	2025 Projected Budget
Revenues							
Taxes - Municipal (Incl. Grants in Lieu)	(\$393,380,249)	(\$13,885,788)	(\$407,266,037)	(\$14,369,112)	(\$421,635,149)	(\$14,842,090)	(\$436,477,239)
Grants & Subsidies	(\$216,140,346)	\$0	(\$216,140,346)	\$0	(\$216,140,346)	\$0	(\$216,140,346)
User Fees, Permits & Charges	(\$130,457,722)	(\$4,585,532)	(\$135,043,254)	\$4,746,712	(\$139,789,966)	\$4,913,557	(\$144,703,523)
Taxes - Education	(\$52,213,997)	\$0	(\$52,213,997)	\$0	(\$52,213,997)	\$0	(\$52,213,997)
Recovery of Expenditures	(\$45,342,522)	(\$3,122,776)	(\$48,465,298)	\$3,337,844	(\$51,803,141)	\$3,567,723	(\$55,370,864)
Investment Income & Dividends	(\$27,533,599)	\$0	(\$27,533,599)	\$0	(\$27,533,599)	\$0	(\$27,533,599)
Transfers From Other Funds	(\$14,886,785)	\$0	(\$14,886,785)	\$0	(\$14,886,785)	\$0	(\$14,886,785)
Other Miscellaneous Revenue	(\$7,260,859)	(\$876,111)	(\$8,136,970)	\$981,825	(\$9,118,795)	\$1,100,294	(\$10,219,089)
Total Revenue	(\$887,216,079)	(\$22,470,207)	(\$909,686,286)	(\$23,435,492)	(\$933,121,778)	(\$24,423,664)	(\$957,545,443)

Expenses

Salaries, Benefits & Related Costs	\$353,888,704	\$11,710,072	\$365,598,776	\$12,097,555	\$377,696,330	\$12,497,859	\$390,194,189
Transfers for Social Services	\$191,716,499	\$0	\$191,716,499	\$0	\$191,716,499	\$0	\$191,716,499
Transfers to Reserves & Capital Funds	\$109,846,807	\$5,168,893	\$115,015,700	\$5,329,968	\$120,345,669	\$5,496,650	\$125,842,319
Purchased Services	\$80,366,750	\$1,562,852	\$81,929,602	\$1,593,244	\$83,522,847	\$1,624,227	\$85,147,074
Transfers to Education Entities	\$52,213,997	\$0	\$52,213,997	\$0	\$52,213,997	\$0	\$52,213,997
Utilities, Insurance & Taxes	\$30,714,878	\$2,326,429	\$33,041,307	\$2,502,639	\$35,543,947	\$2,692,196	\$38,236,143
Transfers to External Agencies	\$22,540,505	\$335,236	\$22,875,741	\$340,222	\$23,215,962	\$345,282	\$23,561,244
Operating & Maintenance Supplies	\$19,913,661	\$1,370,953	\$21,284,614	\$1,465,336	\$22,749,950	\$1,566,217	\$24,316,166
Minor Capital	\$11,192,889	\$282,237	\$11,475,126	\$289,354	\$11,764,479	\$296,650	\$12,061,129
Financial Expenses	\$11,465,564	\$283,049	\$11,748,613	\$290,037	\$12,038,650	\$297,197	\$12,335,847
Other Miscellaneous Expenditures	\$3,355,825	(\$569,514)	\$2,786,311	\$472,862	\$2,313,449	\$392,613	\$1,920,835
Total Expenses	\$887,216,079	\$22,470,207	\$909,686,286	\$23,435,492	\$933,121,778	\$24,423,664	\$957,545,443

Total Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Total Municipal Tax Levy Requirement (2023-2025 Estimated)	2023 3.1%	2024 3.1%	2025 3.1%
Total Property Tax Levy Increase (2023-2025 Estimated)	2023 - 2025 9.4%		

Note: Projections are prior to Mitigations and Assume Status Quo Service Levels & Operations.

<u>Year</u>	<u>(in \$ millions)</u>	<u>Notes</u>
1993	\$89.0	
1994	\$82.2	
1995	\$106.4	
1996	\$106.8	Windsor Tunnel Commission Debt Issued
1997	\$105.2	
1998	\$103.5	
1999	\$130.2	
2000	\$141.2	
2001	\$163.9	Hydro Debt Issued
2002	\$229.4	Joint Justice Facility Debt Issued
2003	\$205.3	Richmond Landing & NP Housing Debt Included
2004	\$185.3	No Debt Issued
2005	\$171.4	No Debt Issued
2006	\$160.2	No Debt Issued
2007	\$158.2	No Debt Issued
2008	\$190.4	No Debt Issued
2009	\$182.4	Phase 1 - Upgrade & Expansion of the LRWRP
2010	\$180.5	No Debt Issued
2011	\$160.6	FCM Debt Issued & Balance of LRWRP
2012	\$114.8	No Debt Issued
2013	\$109.7	No Debt Issued
2014	\$104.1	No Debt Issued
2015	\$98.2	No Debt Issued
2016	\$91.9	No Debt Issued
2017	\$85.2	No Debt Issued
2018	\$78.2	No Debt Issued
2019	\$70.6	No Debt Issued
2020	\$62.7	No Debt Issued
2021	\$54.2	No Debt Issued
2022	\$112.1	EV Plant Debt Issued & WECHC - Meadowbrook (Subject to Final Audit)
2023	\$105.6	WECHC - Initial Repair & Renewal Program Debt Issued (Subject to Final Audit)

Gross Debt Projections:

<u>Year</u>	<u>(in \$ millions)</u>
2024	\$112.0
2025	\$118.6
2026	\$125.9
2027	\$131.2

Of the gross debt outstanding at the end of 2022, \$14.6 million is the portion issued directly for the City of Windsor purposes (Upgrade and Expansion of the Lou Romano Water Reclamation Plant (LRWRP)). A balance of \$32.5 million relates to debt which is recoverable from Transit Windsor, Essex Windsor Solid Waste Authority and the Windsor Essex County Housing Corporation (WECHC). In 2022, new debt was issued related to the WECHC Meadowbrook development with \$20.4 million outstanding at the end of 2022, along with \$44.6 million outstanding from new debt issued during the year for the EV battery plant development. The projected debt increases through 2027 includes mortgage debt of WECHC for the Repair and Renewal Program.

Table of Contents

Administration & Representation

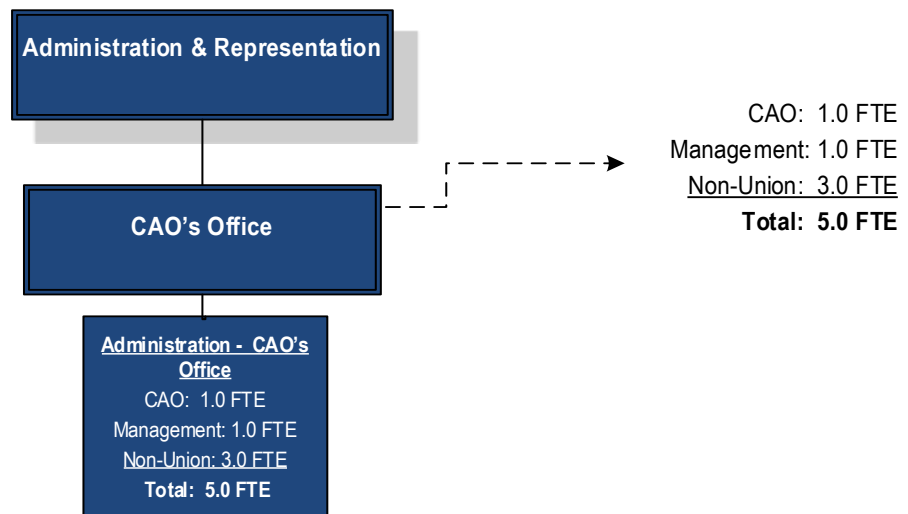
CAO's Office.....	12
City Council.....	14
Mayor's Office.....	16

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Chief Administrative Officer (CAO) works closely with the Mayor and City Council, as well as City Administration through its senior leaders, to ensure Council's goals and objectives are achieved. This is realized through strategic leadership to the Corporation, managing the daily operations of service delivery, and leading ongoing improvements with a goal of greater efficiency.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - CAO's Office	\$1,106,545	\$1,103,044	(\$3,501)	(0.3%)
Total Net	\$1,106,545	\$1,103,044	(\$3,501)	(0.3%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

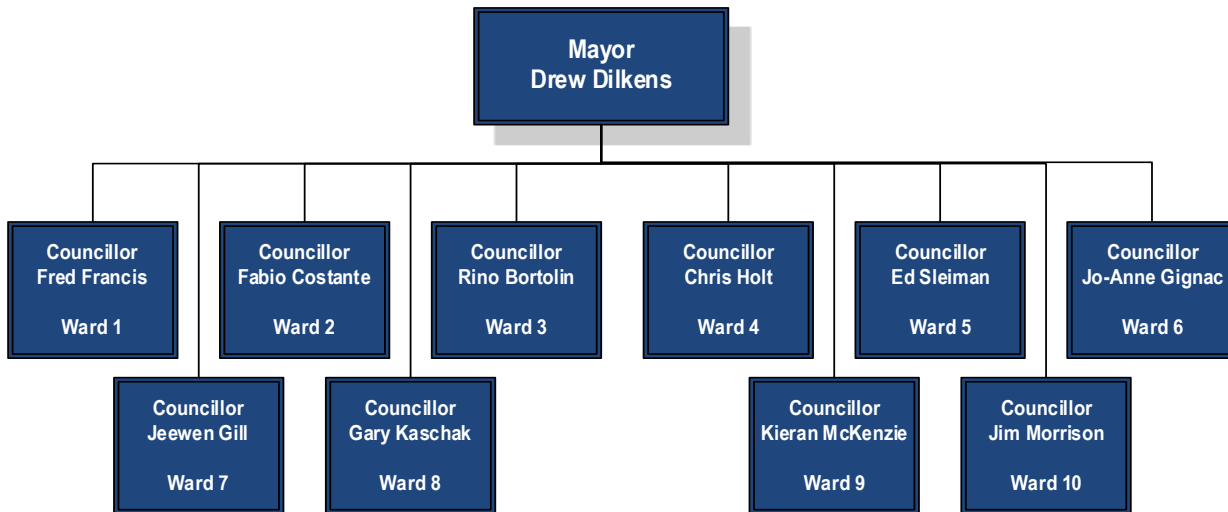
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Expenditures				
Minor Capital	\$2,800	\$2,800	\$0	0.0%
Operating & Maintenance Supplies	\$12,363	\$12,363	\$0	0.0%
Other Miscellaneous Expenditures	\$100,410	\$100,410	\$0	0.0%
Purchased Services	\$133,872	\$133,872	\$0	0.0%
Salaries & Benefits	\$853,722	\$850,221	(\$3,501)	(0.4%)
Utilities, Insurance & Taxes	\$3,378	\$3,378	\$0	0.0%
Total Expenses	\$1,106,545	\$1,103,044	(\$3,501)	(0.3%)
Total Net	\$1,106,545	\$1,103,044	(\$3,501)	(0.3%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Municipal councils pass resolutions and by-laws governing municipal services, finances and the various regulatory frameworks. The Mayor is the Head of City Council and the Chief Executive Officer (CEO) of the Corporation of the City of Windsor. As Head of Council he presides over all meetings of Council and ensures that the laws governing the Municipality are properly executed and enforced.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - City Council	\$830,073	\$830,073	\$0	0.0%
Grants & Subsidies	\$0	\$0	\$0	#DIV/0!
Investment Income & Dividends	\$0	\$0	\$0	#DIV/0!
Other Miscellaneous Revenue	(\$156,991)	(\$156,991)	\$0	0.0%
Transfer From Reserve Accounts			\$0	n/a
Transfers From Other Funds	\$0	(\$18,650)	(\$18,650)	n/a
Taxes - Education			\$0	#DIV/0!
Taxes - Municipal			\$0	#DIV/0!
User Fees, Permits & Charges	\$0	\$0	\$0	n/a
Minor Capital	\$200	\$18,850	\$18,650	9325.0%
Operating & Maintenance Supplies	\$2,800	\$5,800	\$3,000	107.1%
Other Miscellaneous Expenditures	\$64,920	\$64,920	\$0	0.0%
Purchased Services	\$58,315	\$58,315	\$0	0.0%
Salaries & Benefits	\$902,146	\$902,146	\$0	0.0%
Transfers for Social Services			\$0	#DIV/0!
Transfers to Education Entities			\$0	#DIV/0!
Transfers to External Agencies			\$0	#DIV/0!
Transfers to Reserves & Capital Funds			\$0	n/a
Utilities, Insurance & Taxes	\$803	\$803	\$0	0.0%
Total Expenses	\$1,029,184	\$1,050,834	\$21,650	2.1%
Total Net	\$872,193	\$875,193	\$3,000	0.3%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Municipal councils pass resolutions and by-laws governing municipal services, finances and the various regulatory frameworks. The Mayor is the Head of City Council and the Chief Executive Officer (CEO) of the Corporation of the City of Windsor. As Head of Council he presides over all meetings of Council and ensures that the laws governing the Municipality are properly executed and enforced.

2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Mayor's Office	\$1,455,705	\$505,705	(\$950,000)	(65.3%)
Total Net	\$1,455,705	\$505,705	(\$950,000)	(65.3%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Expenditures				
Minor Capital	\$3,000	\$4,000	\$1,000	33.3%
Operating & Maintenance Supplies	\$10,000	\$15,000	\$5,000	50.0%
Other Miscellaneous Expenditures	\$991,500	\$51,500	(\$940,000)	(94.8%)
Purchased Services	\$129,420	\$113,420	(\$16,000)	(12.4%)
Salaries & Benefits	\$319,050	\$319,050	\$0	0.0%
Utilities, Insurance & Taxes	\$2,735	\$2,735	\$0	0.0%
Total Expenses	\$1,455,705	\$505,705	(\$950,000)	(65.3%)
Total Net	\$1,455,705	\$505,705	(\$950,000)	(65.3%)

Table of Contents

Economic Development & Innovation

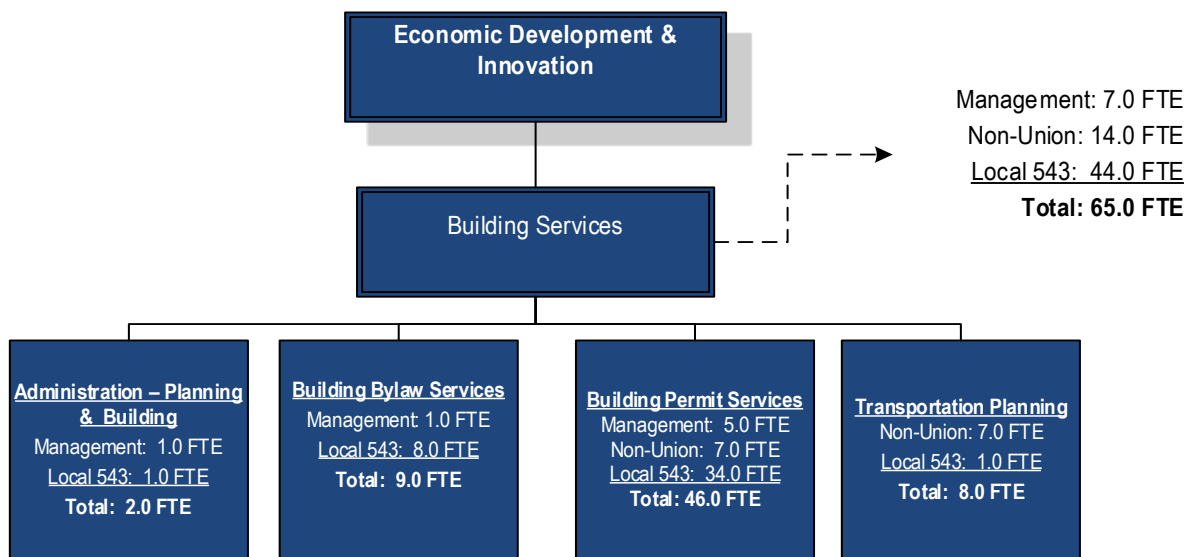
Building Services.....	17
Economic Development.....	19
Information Technology	21
Planning & Development.....	23

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Building Services is responsible for the application and enforcement of the Ontario Building Code and property related Municipal Bylaws. This includes issuing permits and performing inspections for all construction projects, and investigating and enforcing maintenance & land use Bylaws for all private properties.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Building	\$353,606	\$354,926	\$1,320	0.4%
Building Bylaw Services	\$0	\$852,098	\$852,098	n/a
Building Permit Services	\$948,292	(\$152,656)	(\$1,100,948)	(116.1%)
Transportation Planning	\$671,337	\$974,757	\$303,420	45.2%
Total Net	\$1,973,235	\$2,029,125	\$55,890	2.8%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

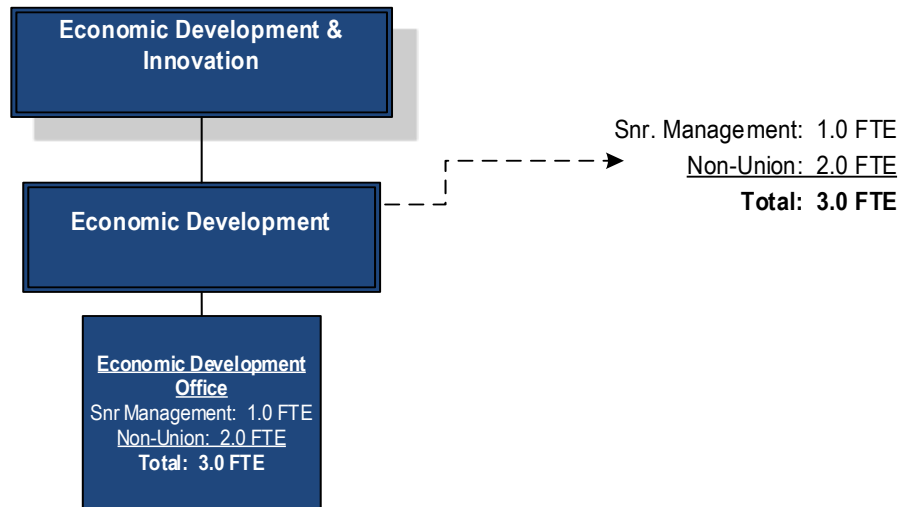
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$66,500)	(\$66,500)	\$0	0.0%
Recovery of Expenditures	(\$667,695)	(\$125,382)	\$542,313	81.2%
Transfers From Other Funds	\$169,408	\$134,408	(\$35,000)	20.7%
User Fees, Permits & Charges	(\$5,214,469)	(\$5,785,287)	(\$570,818)	(10.9%)
Total Revenue	(\$5,779,256)	(\$5,842,761)	(\$63,505)	(1.1%)
Expenditures				
Financial Expenses	\$82,740	\$82,740	\$0	0.0%
Minor Capital	\$142,213	\$142,213	\$0	0.0%
Operating & Maintenance Supplies	\$15,921	\$15,921	\$0	0.0%
Other Miscellaneous Expenditures	\$39,649	\$225,649	\$186,000	469.1%
Purchased Services	\$1,000,116	\$480,147	(\$519,969)	(52.0%)
Salaries & Benefits	\$6,460,753	\$6,914,117	\$453,364	7.0%
Utilities, Insurance & Taxes	\$11,099	\$11,099	\$0	0.0%
Total Expenses	\$7,752,491	\$7,871,886	\$119,395	1.5%
Total Net	\$1,973,235	\$2,029,125	\$55,890	2.8%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Economic Development is responsible for attracting new business development to the region and helping retain existing businesses that foster a vibrant, economically diverse city.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Economic Development Office	\$146,742	\$1,364,556	\$1,217,814	829.9%
Total Net	\$146,742	\$1,364,556	\$1,217,814	829.9%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

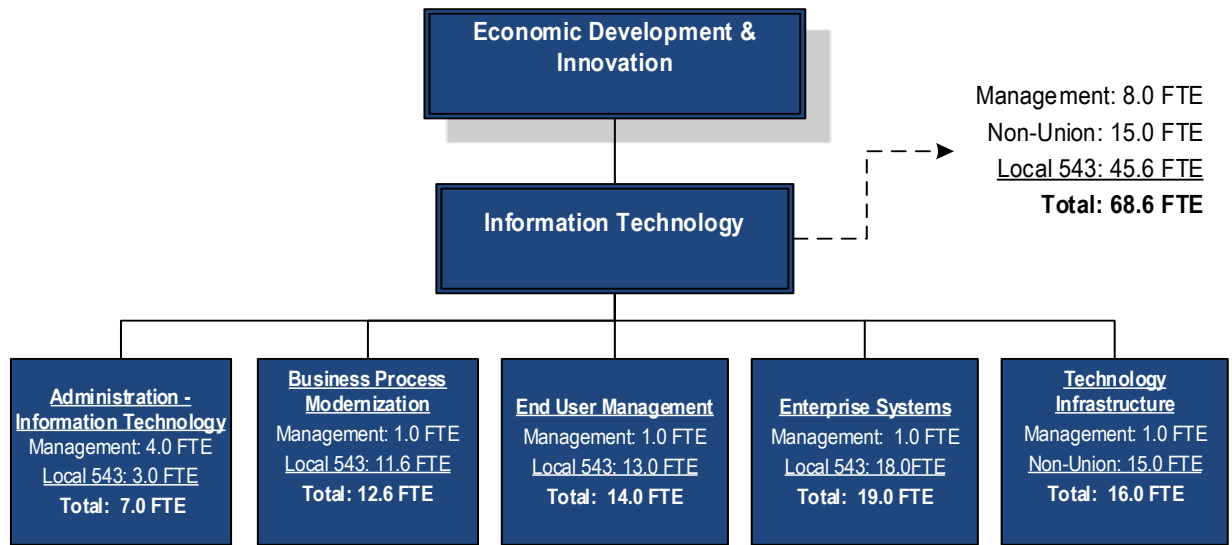
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Expenditures				
Minor Capital	\$0	\$1,500	\$1,500	n/a
Operating & Maintenance Supplies	\$100	\$100	\$0	0.0%
Other Miscellaneous Expenditures	\$1,500	\$1,500	\$0	0.0%
Purchased Services	\$7,250	\$84,960	\$77,710	1071.9%
Salaries & Benefits	\$137,892	\$1,276,496	\$1,138,604	825.7%
Total Expenses	\$146,742	\$1,364,556	\$1,217,814	829.9%
Total Net	\$146,742	\$1,364,556	\$1,217,814	829.9%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Provides technology planning, support and operations, which enables City services, and drives efficiencies. Committed to providing innovative, reliable, responsive and secure solutions that align business, process and technology. Provides and supports the systems, applications, computers, networks, data, internet access, security and policies that are critical to the delivery of City services.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Info. Tech.	\$625,383	\$631,514	\$6,131	1.0%
Business Process Modernization	\$1,366,921	\$1,367,663	\$742	0.1%
End User Management	\$908,323	\$899,634	(\$8,689)	(1.0%)
Enterprise Systems	\$1,961,867	\$2,008,607	\$46,740	2.4%
Technology Infrastructure	\$2,477,525	\$2,459,874	(\$17,651)	(0.7%)
Total Net	\$7,340,019	\$7,367,292	\$27,273	0.4%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

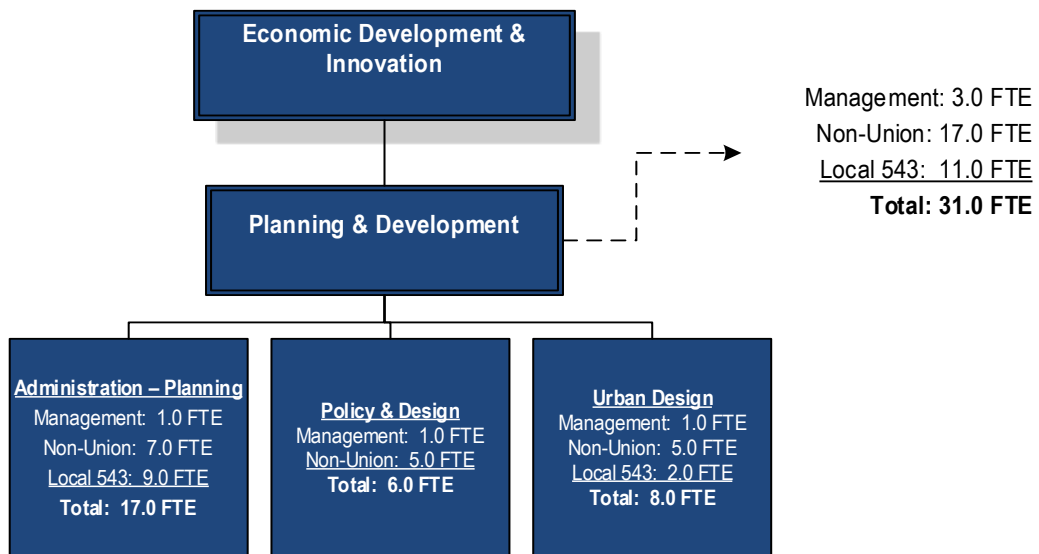
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$1,126,848)	(\$1,487,292)	(\$360,444)	(32.0%)
User Fees, Permits & Charges	(\$235,706)	(\$222,083)	\$13,623	5.8%
Total Revenue	(\$1,362,554)	(\$1,709,375)	(\$346,821)	(25.5%)
Expenditures				
Minor Capital	\$461,970	\$500,626	\$38,656	8.4%
Operating & Maintenance Supplies	\$5,557	\$5,517	(\$40)	(0.7%)
Other Miscellaneous Expenditures	\$183,792	\$183,792	\$0	0.0%
Purchased Services	\$715,209	\$694,377	(\$20,832)	(2.9%)
Salaries & Benefits	\$7,324,269	\$7,680,579	\$356,310	4.9%
Utilities, Insurance & Taxes	\$11,776	\$11,776	\$0	0.0%
Total Expenses	\$8,702,573	\$9,076,667	\$374,094	4.3%
Total Net	\$7,340,019	\$7,367,292	\$27,273	0.4%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Planning Services is responsible for the preparation and implementation of plans regarding land use and development including the Official Plan & Zoning By-law. The division reviews, processes and makes recommendations to Council on land development applications as set out in the Planning Act of Ontario.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Planning	\$998,239	\$1,147,546	\$149,307	15.0%
Policy & Design	\$963,509	\$961,183	(\$2,326)	(0.2%)
Urban Design	\$1,199,970	\$1,066,297	(\$133,673)	(11.1%)
Total Net	\$3,161,718	\$3,175,026	\$13,308	0.4%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
User Fees, Permits & Charges	(\$897,846)	(\$934,271)	(\$36,425)	(4.1%)
Total Revenue	(\$897,846)	(\$934,271)	(\$36,425)	(4.1%)
Expenditures				
Minor Capital	\$41,935	\$41,935	\$0	0.0%
Operating & Maintenance Supplies	\$19,932	\$19,932	\$0	0.0%
Other Miscellaneous Expenditures	\$44,878	\$44,878	\$0	0.0%
Purchased Services	\$206,832	\$207,712	\$880	0.4%
Salaries & Benefits	\$3,681,475	\$3,730,328	\$48,853	1.3%
Transfers to Reserves & Capital Funds	\$55,200	\$55,200	\$0	0.0%
Utilities, Insurance & Taxes	\$9,312	\$9,312	\$0	0.0%
Total Expenses	\$4,059,564	\$4,109,297	\$49,733	1.2%
Total Net	\$3,161,718	\$3,175,026	\$13,308	0.4%

Table of Contents

Corporate Services

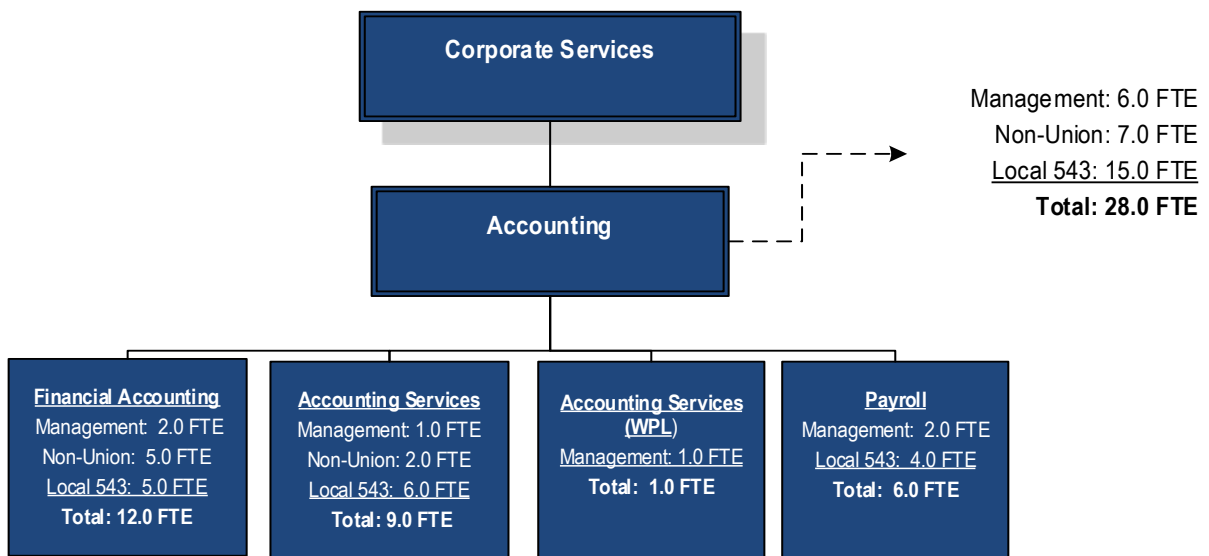
Accounting.....	25
Asset Planning.....	27
Financial Planning.....	29
Human Resources.....	31
Taxation	33

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Accounting department provides accounts payable, accounts receivable, accounting and payroll services to the organization.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Financial Accounting	\$1,078,672	\$1,037,165	(\$41,507)	(3.8%)
Accounting Services	\$757,793	\$776,942	\$19,149	2.5%
Accounting Services (WPL)	\$0	\$0	\$0	n/a
Payroll	\$463,374	\$515,025	\$51,651	11.1%
Total Net	\$2,299,839	\$2,329,132	\$29,293	1.3%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

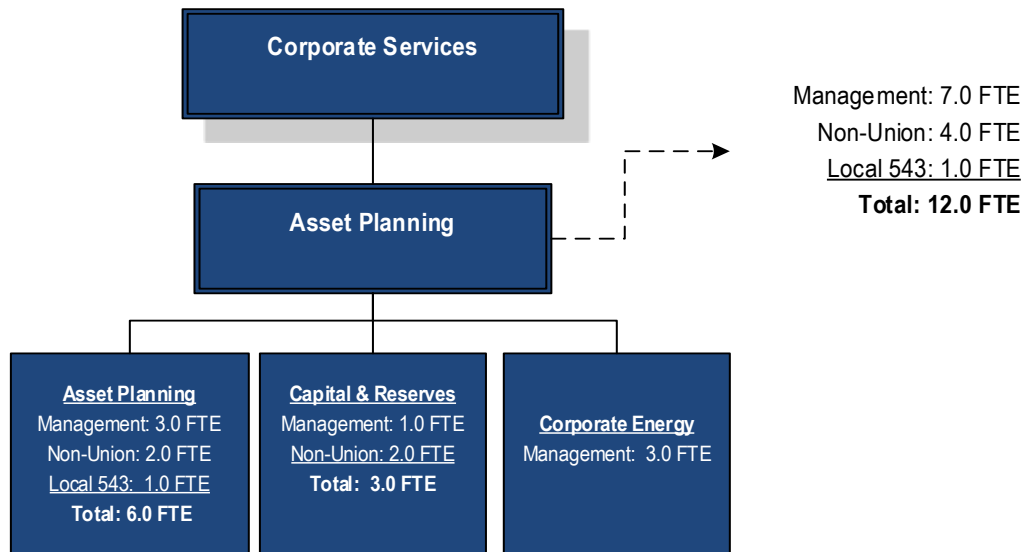
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$352,929)	(\$380,278)	(\$27,349)	(7.7%)
Transfers From Other Funds	(\$74,045)	(\$212,325)	(\$138,280)	(186.8%)
User Fees, Permits & Charges	(\$240,500)	(\$240,500)	\$0	0.0%
Total Revenue	(\$667,474)	(\$833,103)	(\$165,629)	(24.8%)
Expenditures				
Minor Capital	\$2,500	\$2,500	\$0	0.0%
Other Miscellaneous Expenditures	\$17,823	\$17,823	\$0	0.0%
Purchased Services	\$303,071	\$305,711	\$2,640	0.9%
Salaries & Benefits	\$2,643,919	\$2,836,201	\$192,282	7.3%
Total Expenses	\$2,967,313	\$3,162,235	\$194,922	6.6%
Total Net	\$2,299,839	\$2,329,132	\$29,293	1.3%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Asset Planning department provides asset planning, capital budget development and monitoring, corporate energy management services and capital grant funding programs to the organization.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Asset Planning	\$491,804	\$512,753	\$20,949	4.3%
Capital & Reserves	\$164,018	\$181,181	\$17,163	10.5%
Corporate Energy	\$198,580	\$170,673	(\$27,907)	(14.1%)
Total Net	\$854,402	\$864,607	\$10,205	1.2%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

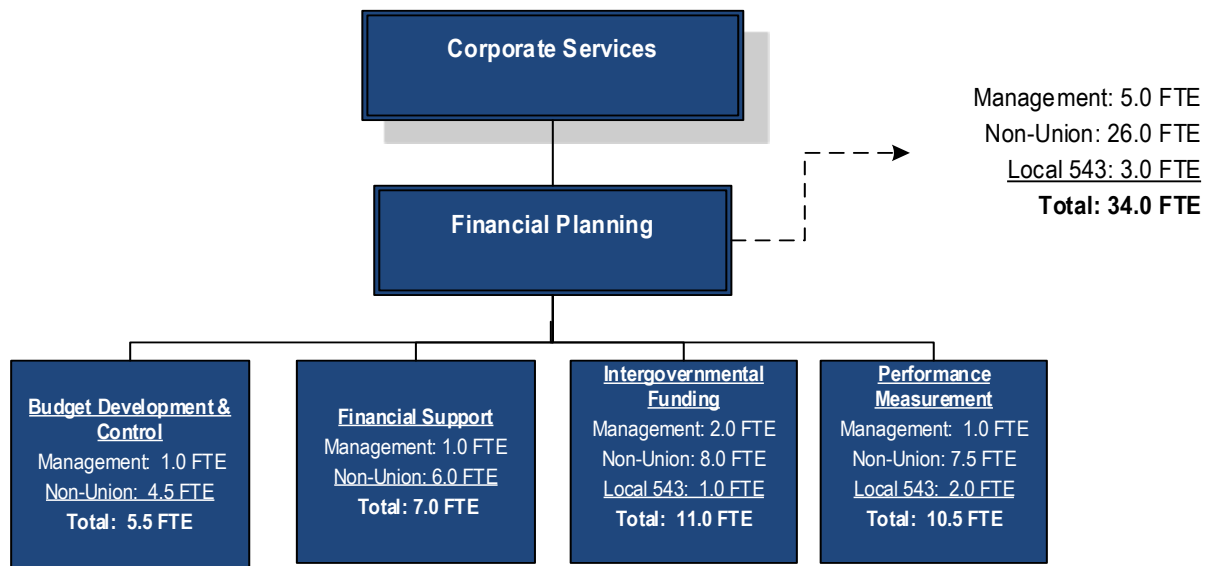
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	\$0	(\$20,000)	(\$20,000)	n/a
Recovery of Expenditures	(\$582,496)	(\$509,872)	\$72,624	12.5%
Transfers From Other Funds	(\$157,771)	(\$430,618)	(\$272,847)	(172.9%)
User Fees, Permits & Charges	(\$1,430)	(\$50,430)	(\$49,000)	(3426.6%)
Total Revenue	(\$741,697)	(\$1,010,920)	(\$269,223)	(36.3%)
Expenditures				
Minor Capital	\$500	\$7,500	\$7,000	1400.0%
Operating & Maintenance Supplies	\$0	\$34,900	\$34,900	n/a
Other Miscellaneous Expenditures	\$6,885	\$12,685	\$5,800	84.2%
Purchased Services	\$107,762	\$181,335	\$73,573	68.3%
Salaries & Benefits	\$1,480,951	\$1,639,106	\$158,155	10.7%
Transfers to Reserves & Capital Funds	\$1	\$1	\$0	0.0%
Total Expenses	\$1,596,099	\$1,875,527	\$279,428	17.5%
Total Net	\$854,402	\$864,607	\$10,205	1.2%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Financial Planning department provides operating budget development and monitoring services along with performance measurement and overall financial planning leadership for the Corporation and Council.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Budget Development & Control	\$647,428	\$686,081	\$38,653	6.0%
Financial Support	\$894,628	\$830,385	(\$64,243)	(7.2%)
Intergovernmental Funding	\$198,511	\$319,795	\$121,284	61.1%
Performance Measurement	\$1,127,217	\$1,010,036	(\$117,181)	(10.4%)
Total Net	\$2,867,784	\$2,846,297	(\$21,487)	(0.7%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

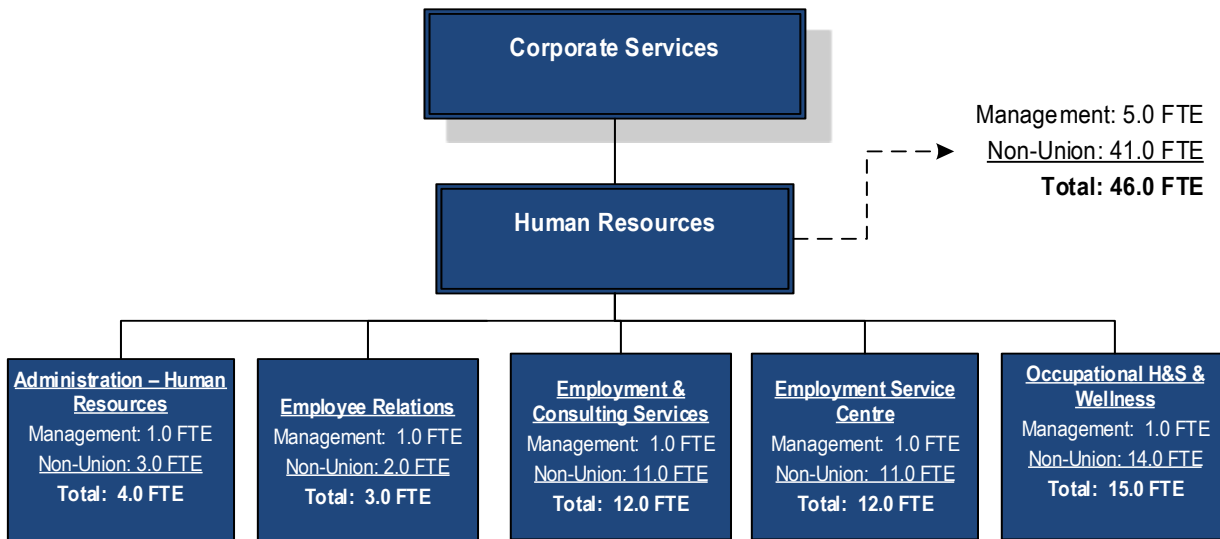
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$996,586)	(\$996,586)	\$0	0.0%
Transfers From Other Funds	\$0	(\$74,948)	(\$74,948)	n/a
User Fees, Permits & Charges	\$0	(\$53,703)	(\$53,703)	n/a
Total Revenue	(\$996,586)	(\$1,125,237)	(\$128,651)	(12.9%)
Expenditures				
Operating & Maintenance Supplies	\$100	\$100	\$0	0.0%
Other Miscellaneous Expenditures	\$44,084	\$45,084	\$1,000	2.3%
Purchased Services	\$44,448	\$45,328	\$880	2.0%
Salaries & Benefits	\$3,775,738	\$3,881,022	\$105,284	2.8%
Total Expenses	\$3,864,370	\$3,971,534	\$107,164	2.8%
Total Net	\$2,867,784	\$2,846,297	(\$21,487)	(0.7%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Human Resources Department provides various services such as recruitment, compensation management, benefit administration, health and safety initiatives, and employee relations. As an equal opportunity employer, the City's HR Department also endeavours to provide succession management, professional skills development, and mental health initiatives to our corporate employees and retirees.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Human Resources	\$489,627	\$494,905	\$5,278	1.1%
Employment & Consulting Services	\$2,027,481	\$1,948,381	(\$79,100)	(3.9%)
Employee Relations	\$379,518	\$363,512	(\$16,006)	(4.2%)
Employment Service Centre	\$1,200,033	\$1,200,314	\$281	0.0%
Occupational H&S & Wellness	\$2,051,497	\$2,326,072	\$274,575	13.4%
Total Net	\$6,148,156	\$6,333,184	\$185,028	3.0%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

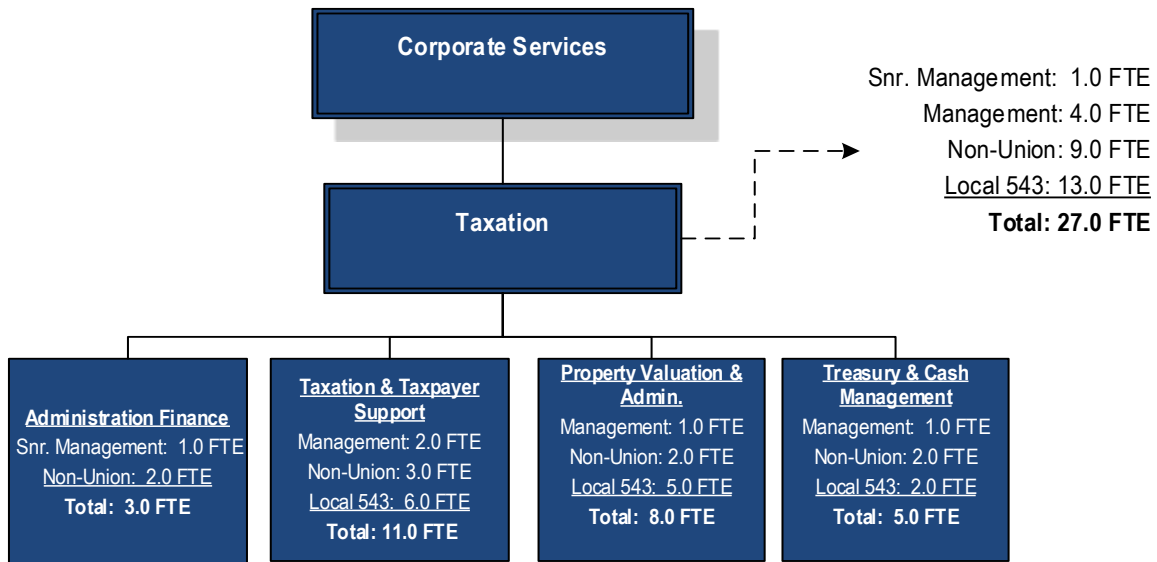
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$366,642)	(\$367,142)	(\$500)	(0.1%)
Transfers From Other Funds	\$0	(\$510,000)	(\$510,000)	n/a
User Fees, Permits & Charges	(\$42,200)	(\$42,200)	\$0	0.0%
Total Revenue	(\$408,842)	(\$919,342)	(\$510,500)	(124.9%)
Expenditures				
Minor Capital	\$33,495	\$30,439	(\$3,056)	(9.1%)
Operating & Maintenance Supplies	\$77,210	\$74,510	(\$2,700)	(3.5%)
Other Miscellaneous Expenditures	\$74,934	\$77,009	\$2,075	2.8%
Purchased Services	\$689,134	\$806,315	\$117,181	17.0%
Salaries & Benefits	\$5,524,226	\$5,606,254	\$82,028	1.5%
Transfers to Reserves & Capital Funds	\$150,100	\$650,100	\$500,000	n/a
Utilities, Insurance & Taxes	\$7,899	\$7,899	\$0	0.0%
Total Expenses	\$6,556,998	\$7,252,526	\$695,528	10.6%
Total Net	\$6,148,156	\$6,333,184	\$185,028	3.0%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Taxation department provides property billing and tax collection services, cash management and leadership on corporate financial projects.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Finance	\$667,533	\$667,533	\$0	0.0%
Taxation & Taxpayer Support	\$700,899	\$537,915	(\$162,984)	(23.3%)
Property Valuation & Admin	(\$939,332)	(\$934,148)	\$5,184	0.6%
Treasury & Cash Management	\$331,475	\$333,531	\$2,056	0.6%
Total Net	\$760,575	\$604,831	(\$155,744)	(20.5%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	\$0	(\$100,000)	(\$100,000)	n/a
Recovery of Expenditures	(\$591,335)	(\$609,709)	(\$18,374)	(3.1%)
Transfers From Other Funds	(\$55,920)	(\$109,778)	(\$53,858)	(96.3%)
User Fees, Permits & Charges	(\$1,982,655)	(\$2,051,074)	(\$68,419)	(3.5%)
Total Revenue	(\$2,629,910)	(\$2,870,561)	(\$240,651)	(9.2%)
Expenditures				
Minor Capital	\$11,687	\$11,687	\$0	0.0%
Operating & Maintenance Supplies	\$35,235	\$35,235	\$0	0.0%
Other Miscellaneous Expenditures	\$62,094	\$62,094	\$0	0.0%
Purchased Services	\$400,312	\$401,192	\$880	0.2%
Salaries & Benefits	\$2,861,833	\$2,945,860	\$84,027	2.9%
Utilities, Insurance & Taxes	\$19,324	\$19,324	\$0	0.0%
Total Expenses	\$3,390,485	\$3,475,392	\$84,907	2.5%
Total Net	\$760,575	\$604,831	(\$155,744)	(20.5%)

Table of Contents

Legal & Legislative Services

Council Services.....	35
Fire & Rescue.....	37
Legal Services.....	39
Purchasing, Risk & POA.....	41

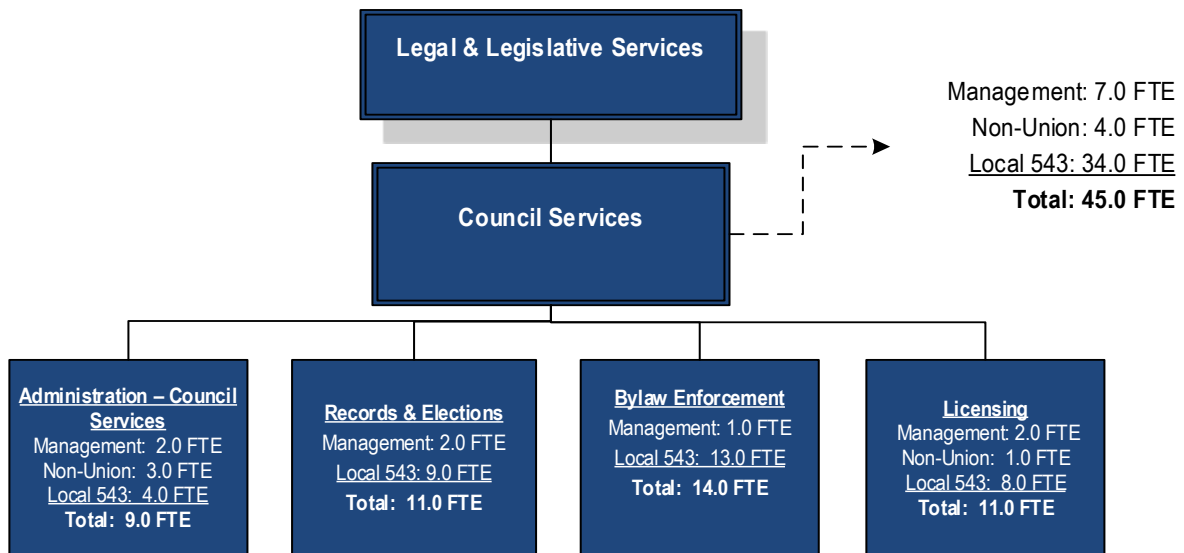
2022 APPROVED OPERATING BUDGET

DESCRIPTION

The City Clerk’s Office administers the city’s legislative process including Elections, Council and Committee meetings, and the maintenance of public records, as a service to City Council, Administration and the citizens of the City of Windsor.

Licensing & By-Law Enforcement oversees several categories of business licenses and enforcement of the licensing and various regulatory by-laws to ensure compliance and public health and safety. For example, public vehicles, hospitality, lodging, dirty yards etc. Coordinate licensing hearings for the Windsor Licensing Commission. Also acts as gaming regulator for the AGCO/OLG i.e.bingo, raffles.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Council Services	\$1,361,183	\$1,073,121	(\$288,062)	(21.2%)
Records & Elections	\$997,272	\$960,653	(\$36,619)	(3.7%)
Bylaw Enforcement	\$844,359	\$856,667	\$12,308	1.5%
Licensing	\$545,598	\$491,856	(\$53,742)	(9.9%)
Total Net	\$3,748,412	\$3,382,297	(\$366,115)	(9.8%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

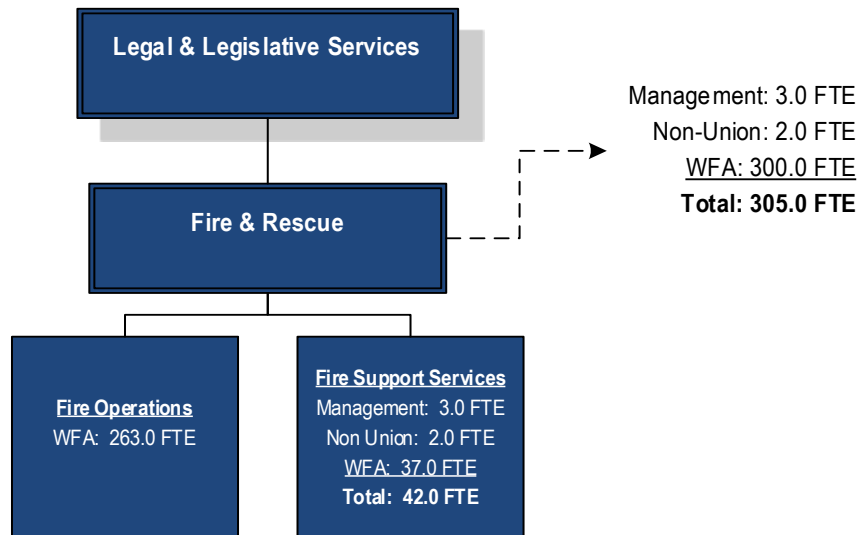
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$81,000)	(\$120,000)	(\$39,000)	(48.1%)
Recovery of Expenditures	(\$229,436)	(\$22,200)	\$207,236	90.3%
Transfers From Other Funds	(\$40)	(\$240,000)	(\$239,960)	(599900.0%)
User Fees, Permits & Charges	(\$2,673,469)	(\$2,820,800)	(\$147,331)	(5.5%)
Total Revenue	(\$2,983,945)	(\$3,203,000)	(\$219,055)	(7.3%)
Expenditures				
Minor Capital	\$21,250	\$14,250	(\$7,000)	(32.9%)
Operating & Maintenance Supplies	\$47,515	\$37,615	(\$9,900)	(20.8%)
Other Miscellaneous Expenditures	\$20,795	\$80,795	\$60,000	288.5%
Purchased Services	\$1,790,672	\$1,745,442	(\$45,230)	(2.5%)
Salaries & Benefits	\$4,623,617	\$4,238,466	(\$385,151)	(8.3%)
Transfers to Reserves & Capital Funds	\$200,000	\$440,000	\$240,000	120.0%
Utilities, Insurance & Taxes	\$28,508	\$28,729	\$221	0.8%
Total Expenses	\$6,732,357	\$6,585,297	(\$147,060)	(2.2%)
Total Net	\$3,748,412	\$3,382,297	(\$366,115)	(9.8%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Services to the community include public education, code enforcement, fire plans examination, emergency dispatch, emergency response and fire cause determination. Along with structure fires, firefighters respond to a broad range of emergency incidents including vehicle fires, motor vehicle collisions, medical related emergencies, technical rescue incidents and hazardous materials incidents.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Fire Operations	\$44,318,792	\$44,213,977	(\$104,815)	(0.2%)
Fire Support Services	\$6,340,049	\$6,324,381	(\$15,668)	(0.2%)
Total Net	\$50,658,841	\$50,538,358	(\$120,483)	(0.2%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

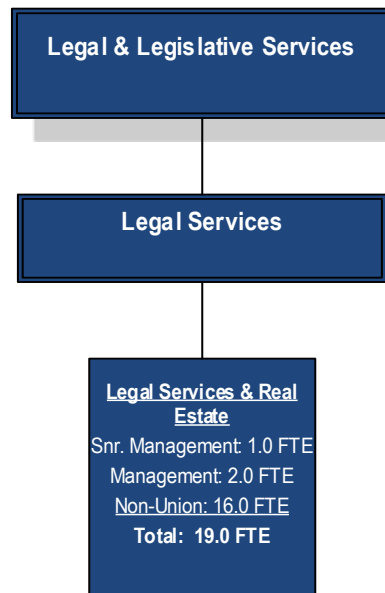
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$796,033)	(\$809,276)	(\$13,243)	(1.7%)
Other Miscellaneous Revenue	(\$1,000)	(\$1,000)	\$0	0.0%
Recovery of Expenditures	(\$307,465)	(\$307,465)	\$0	0.0%
Transfers From Other Funds	(\$1)	(\$101,827)	(\$101,826)	(10182600.0%)
User Fees, Permits & Charges	(\$413,825)	(\$733,163)	(\$319,338)	(77.2%)
Total Revenue	(\$1,518,324)	(\$1,952,731)	(\$434,407)	(28.6%)
Expenditures				
Financial Expenses	\$400	\$400	\$0	0.0%
Minor Capital	\$634,275	\$641,454	\$7,179	1.1%
Operating & Maintenance Supplies	\$598,747	\$642,910	\$44,163	7.4%
Other Miscellaneous Expenditures	\$80,356	\$83,856	\$3,500	4.4%
Purchased Services	\$879,614	\$903,582	\$23,968	2.7%
Salaries & Benefits	\$46,649,928	\$46,886,384	\$236,456	0.5%
Transfers to Reserves & Capital Funds	\$2,819,758	\$2,828,560	\$8,802	0.3%
Utilities, Insurance & Taxes	\$514,087	\$503,943	(\$10,144)	(2.0%)
Total Expenses	\$52,177,165	\$52,491,089	\$313,924	0.6%
Total Net	\$50,658,841	\$50,538,358	(\$120,483)	(0.2%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Legal Department provides legal services in connection with administrative tribunal/court litigation, contracts and agreements, expropriations, labour/employment matters, real estate transactions and leases.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



Snr Management: 1.0 FTE
Management: 2.0 FTE
Non-Union: 16.0 FTE
Total:19.0 FTE

2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Legal Services & Real Estate	\$3,214,336	\$3,360,201	\$145,865	4.5%
Total Net	\$3,214,336	\$3,360,201	\$145,865	4.5%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

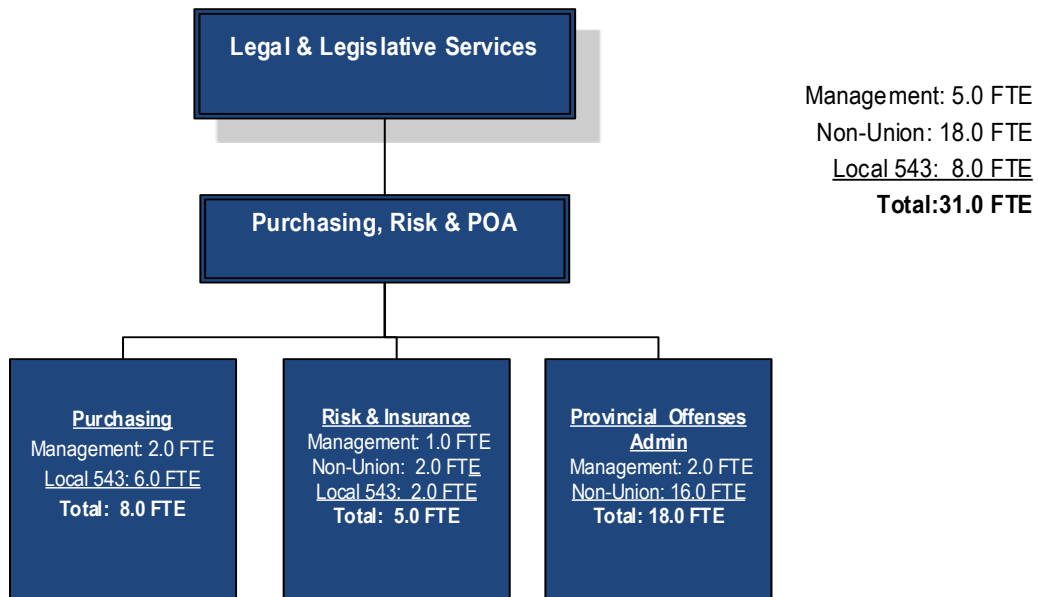
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$183,796)	(\$193,137)	(\$9,341)	(5.1%)
Transfers From Other Funds	(\$1,425)	(\$1,425)	\$0	0.0%
User Fees, Permits & Charges	(\$113,741)	(\$117,394)	(\$3,653)	(3.2%)
Total Revenue	(\$298,962)	(\$311,956)	(\$12,994)	(4.3%)
Expenditures				
Minor Capital	\$15,099	\$15,099	\$0	0.0%
Operating & Maintenance Supplies	\$6,787	\$6,787	\$0	0.0%
Other Miscellaneous Expenditures	\$38,462	\$38,462	\$0	0.0%
Purchased Services	\$754,577	\$755,457	\$880	0.1%
Salaries & Benefits	\$2,604,662	\$2,765,343	\$160,681	6.2%
Utilities, Insurance & Taxes	\$93,711	\$91,009	(\$2,702)	(2.9%)
Total Expenses	\$3,513,298	\$3,672,157	\$158,859	4.5%
Total Net	\$3,214,336	\$3,360,201	\$145,865	4.5%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Purchasing procures goods and services. Risk Management manages personal injury, property loss claims, and insurance. The Provincial Offences administers POA Court and prosecutes offences.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Purchasing	\$781,494	\$785,143	\$3,649	0.5%
Risk & Insurance	\$3,539,929	\$3,520,993	(\$18,936)	(0.5%)
Provincial Offenses Admin	(\$853,706)	(\$847,317)	\$6,389	0.7%
Total Net	\$3,467,717	\$3,458,819	(\$8,898)	(0.3%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Recovery of Expenditures	(\$318,668)	(\$336,466)	(\$17,798)	(5.6%)
Transfers From Other Funds	\$0	(\$1,695,606)	(\$1,695,606)	n/a
User Fees, Permits & Charges	(\$12,306,895)	(\$12,312,028)	(\$5,133)	(0.0%)
Total Revenue	(\$12,625,563)	(\$14,344,100)	(\$1,718,537)	(13.6%)
Expenditures				
Financial Expenses	\$246,052	\$233,712	(\$12,340)	(5.0%)
Minor Capital	\$39,335	\$39,335	\$0	0.0%
Operating & Maintenance Supplies	\$89,576	\$89,576	\$0	0.0%
Other Miscellaneous Expenditures	\$880,141	\$876,530	(\$3,611)	(0.4%)
Purchased Services	\$2,915,670	\$2,907,810	(\$7,860)	(0.3%)
Salaries & Benefits	\$3,310,532	\$3,355,255	\$44,723	1.4%
Utilities, Insurance & Taxes	\$8,611,974	\$10,300,701	\$1,688,727	19.6%
Total Expenses	\$16,093,280	\$17,802,919	\$1,709,639	10.6%
Total Net	\$3,467,717	\$3,458,819	(\$8,898)	(0.3%)

Table of Contents

Community Services

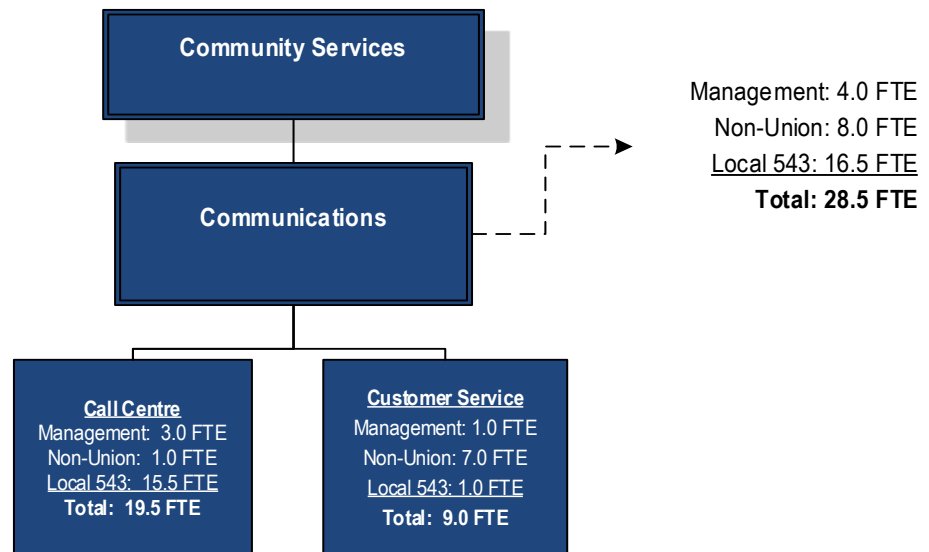
Communications.....	43
Library Services.....	45
Parks & Facilities.....	47
Recreation & Culture.....	49
Security & Special Activities.....	51

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Communications Department is the primary point of contact for communication and customer service, internally and externally including the 211/311 Contact Centre, for the City of Windsor.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Call Centre	\$1,940,636	\$2,065,666	\$125,030	6.4%
Customer Service	\$1,251,351	\$1,277,007	\$25,656	2.1%
Total Net	\$3,191,987	\$3,342,673	\$150,686	4.7%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

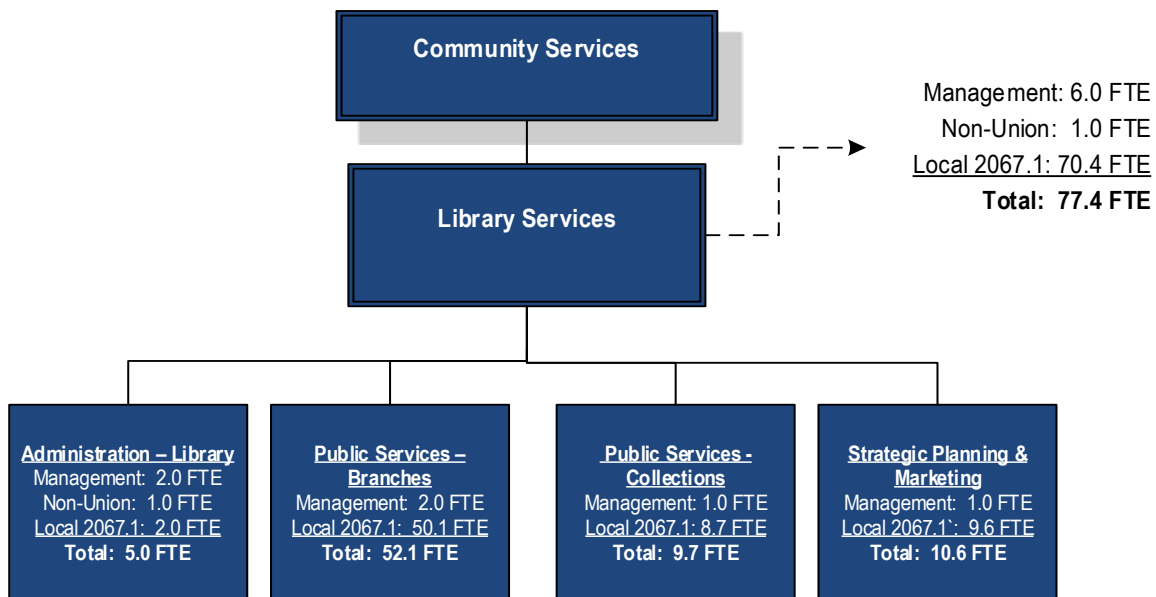
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$90,000)	(\$90,000)	\$0	0.0%
Other Miscellaneous Revenue	(\$162,033)	(\$162,033)	\$0	0.0%
Recovery of Expenditures	(\$423,935)	(\$314,000)	\$109,935	25.9%
Transfers From Other Funds	(\$46,497)	(\$149,469)	(\$102,972)	(221.5%)
Total Revenue	(\$722,465)	(\$715,502)	\$6,963	1.0%
Expenditures				
Minor Capital	\$17,250	\$17,250	\$0	0.0%
Operating & Maintenance Supplies	\$5,950	\$15,950	\$10,000	168.1%
Other Miscellaneous Expenditures	\$15,751	\$15,751	\$0	0.0%
Purchased Services	\$797,171	\$828,251	\$31,080	3.9%
Salaries & Benefits	\$3,076,741	\$3,179,384	\$102,643	3.3%
Utilities, Insurance & Taxes	\$1,589	\$1,589	\$0	0.0%
Total Expenses	\$3,914,452	\$4,058,175	\$143,723	3.7%
Total Net	\$3,191,987	\$3,342,673	\$150,686	4.7%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Windsor Public Library consists of 10 library branches of varying sizes that provide a physical space where people can gather, attend programs, gain access to the internet and access the libraries' collections.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Library	\$1,735,129	\$1,734,167	(\$962)	(0.1%)
Public Services - Branches	\$3,703,944	\$3,668,251	(\$35,693)	(1.0%)
Public Services - Collections	\$1,572,830	\$1,654,832	\$82,002	5.2%
Strategic Planning & Marketing	\$1,257,844	\$1,262,735	\$4,891	0.4%
Total Net	\$8,269,747	\$8,319,985	\$50,238	0.6%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$782,883)	(\$782,883)	\$0	0.0%
Other Miscellaneous Revenue	(\$32,712)	(\$32,712)	\$0	0.0%
Recovery of Expenditures	(\$67,726)	\$0	\$67,726	100.0%
User Fees, Permits & Charges	(\$149,300)	(\$149,300)	\$0	0.0%
Total Revenue	(\$1,032,621)	(\$964,895)	\$67,726	6.6%
Expenditures				
Financial Expenses	\$125,190	\$125,190	\$0	0.0%
Minor Capital	\$40,050	\$40,050	\$0	0.0%
Operating & Maintenance Supplies	\$456,710	\$418,326	(\$38,384)	(8.4%)
Other Miscellaneous Expenditures	\$43,204	\$43,204	\$0	0.0%
Purchased Services	\$2,101,113	\$2,096,104	(\$5,009)	(0.2%)
Salaries & Benefits	\$6,208,654	\$6,287,614	\$78,960	1.3%
Transfers to Reserves & Capital Funds	\$7,000	\$7,000	\$0	0.0%
Utilities, Insurance & Taxes	\$320,447	\$267,392	(\$53,055)	(16.6%)
Total Expenses	\$9,302,368	\$9,284,880	(\$17,488)	(0.2%)
Total Net	\$8,269,747	\$8,319,985	\$50,238	0.6%

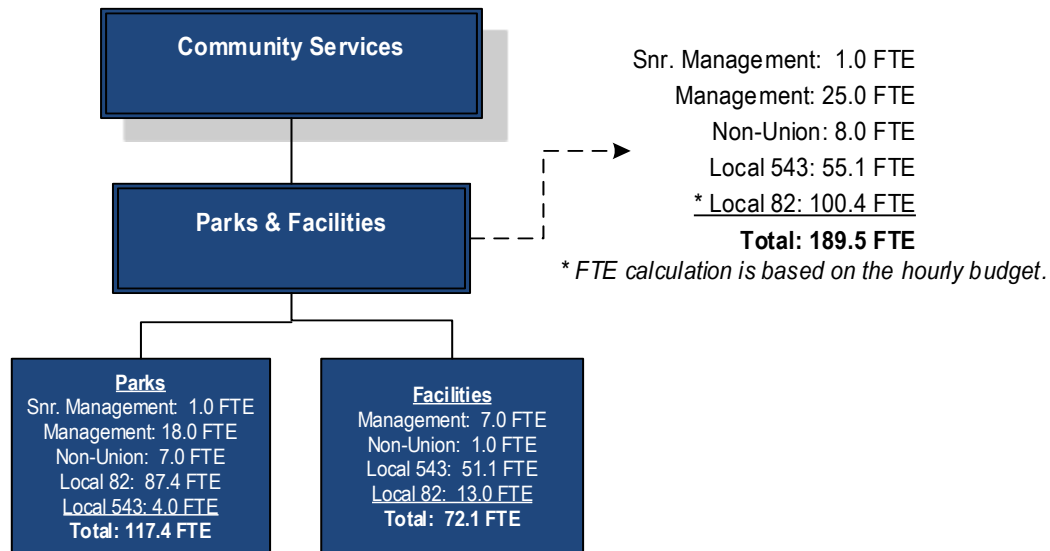
2022 APPROVED OPERATING BUDGET

DESCRIPTION

Parks is responsible for 204 parks, with over 2,500 acres of parkland, 136 km of hard surface trails, 300,000 sqft of horticultural beds, 2300 self watering planters, and 90,000 City owned trees within the urban forest, the Ojibway Nature Centre and the most species diverse parks in Canada. Also responsible for designing and creating unique park experiences and supporting numerous special events.

Facilities provides building maintenance and operations, caretaking, security, planning, building construction & renovations, project management, lease administration, and asset management. Committed to supporting the corporation and community by providing safe, clean, well-maintained facilities in a responsive and effective manner.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Parks	\$18,828,507	\$19,224,807	\$396,300	2.1%
Facilities	\$9,119,976	\$8,348,431	(\$771,545)	(8.5%)
Total Net	\$27,948,483	\$27,573,238	(\$375,245)	(1.3%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

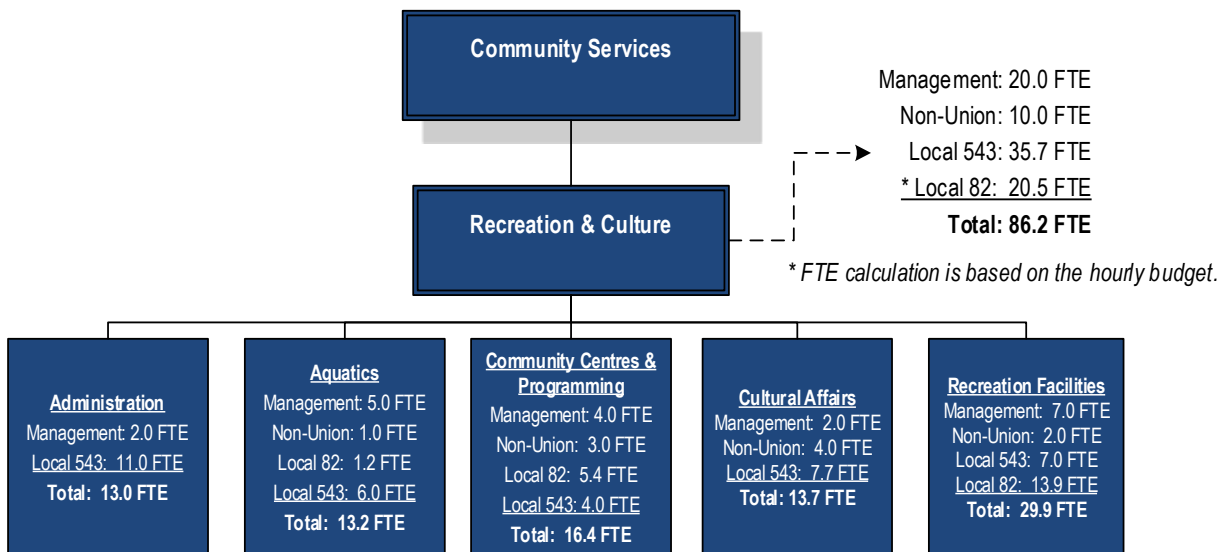
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$22,700)	(\$69,150)	(\$46,450)	(204.6%)
Recovery of Expenditures	(\$4,215,646)	(\$4,272,678)	(\$57,032)	(1.4%)
Transfer From Reserve Accounts	(\$286,000)	(\$286,000)	\$0	0.0%
Transfers From Other Funds	(\$632,365)	(\$689,568)	(\$57,203)	(9.0%)
User Fees, Permits & Charges	(\$6,784,843)	(\$6,685,462)	\$99,381	1.5%
Total Revenue	(\$11,941,554)	(\$12,002,858)	(\$61,304)	(0.5%)
Expenditures				
Minor Capital	\$2,278,048	\$2,272,727	(\$5,321)	(0.2%)
Operating & Maintenance Supplies	\$4,053,405	\$4,211,257	\$157,852	3.9%
Other Miscellaneous Expenditures	\$51,427	\$48,077	(\$3,350)	(6.5%)
Purchased Services	\$7,895,952	\$7,712,815	(\$183,137)	(2.3%)
Salaries & Benefits	\$20,391,696	\$20,113,931	(\$277,765)	(1.4%)
Transfers for Social Services	\$250	\$250	\$0	0.0%
Transfers to Reserves & Capital Funds	\$856,724	\$823,224	(\$33,500)	(3.9%)
Utilities, Insurance & Taxes	\$4,362,535	\$4,393,815	\$31,280	0.7%
Total Expenses	\$39,890,037	\$39,576,096	(\$313,941)	(0.8%)
Total Net	\$27,948,483	\$27,573,238	(\$375,245)	(1.3%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Recreation services builds vibrant, healthy, active and connected communities by providing facilities (arenas, pools, community centres) and programs that allow residents to participate in recreational activities. The Culture division provides programs, events and services that express the City's cultural identity, celebrates traditions and improves the quality of life for Windsor residents.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration	\$1,737,226	\$1,589,575	(\$147,651)	(8.5%)
Aquatics	\$3,934,502	\$4,177,540	\$243,038	6.2%
Community Centres & Programming	\$2,222,429	\$2,403,948	\$181,519	8.2%
Cultural Affairs	\$1,831,175	\$1,852,136	\$20,961	1.1%
Recreation Facilities	\$3,317,618	\$3,553,846	\$236,228	7.1%
Total Net	\$13,042,950	\$13,577,045	\$534,095	4.1%

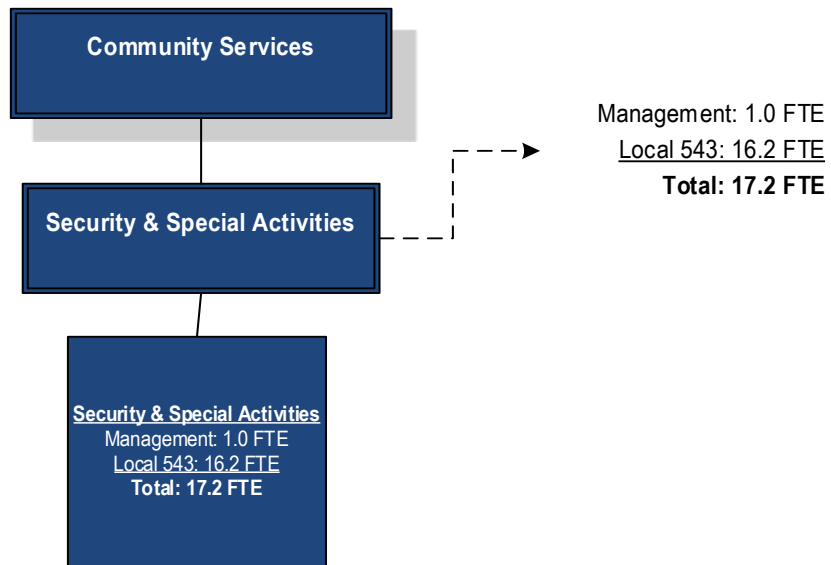
2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$25,000)	(\$25,000)	\$0	0.0%
Other Miscellaneous Revenue	(\$1,237,585)	(\$1,174,199)	\$63,386	5.1%
Recovery of Expenditures	(\$55,060)	(\$285,296)	(\$230,236)	(418.2%)
Transfers From Other Funds	(\$50,000)	\$0	\$50,000	100.0%
User Fees, Permits & Charges	(\$10,581,869)	(\$10,677,445)	(\$95,576)	(0.9%)
Total Revenue	(\$11,949,514)	(\$12,161,940)	(\$212,426)	(1.8%)
Expenditures				
Financial Expenses	\$141,000	\$141,000	\$0	0.0%
Minor Capital	\$308,755	\$317,564	\$8,809	2.9%
Operating & Maintenance Supplies	\$1,012,991	\$1,021,556	\$8,565	0.8%
Other Miscellaneous Expenditures	\$104,885	\$104,885	\$0	0.0%
Purchased Services	\$1,932,538	\$2,020,917	\$88,379	4.6%
Salaries & Benefits	\$16,052,680	\$16,223,647	\$170,967	1.1%
Transfers to External Agencies	\$101,200	\$132,000	\$30,800	30.4%
Transfers to Reserves & Capital Funds	\$884,776	\$1,152,151	\$267,375	30.2%
Utilities, Insurance & Taxes	\$4,453,639	\$4,625,265	\$171,626	3.9%
Total Expenses	\$24,992,464	\$25,738,985	\$746,521	3.0%
Total Net	\$13,042,950	\$13,577,045	\$534,095	4.1%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Security & Special Activities	\$573,238	\$1,186,543	\$613,305	107.0%
Total Net	\$573,238	\$1,186,543	\$613,305	107.0%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Transfers From Other Funds	(\$160,650)	(\$71,030)	\$89,620	55.8%
User Fees, Permits & Charges	(\$2,355,300)	(\$2,444,256)	(\$88,956)	(3.8%)
Total Revenue	(\$2,515,950)	(\$2,515,286)	\$664	0.0%
Expenditures				
Minor Capital	\$50,000	\$49,000	(\$1,000)	(2.0%)
Operating & Maintenance Supplies	\$202,822	\$96,600	(\$106,222)	(52.4%)
Other Miscellaneous Expenditures	\$500	\$1,450	\$950	190.0%
Purchased Services	\$553,782	\$961,265	\$407,483	73.6%
Salaries & Benefits	\$1,011,860	\$1,281,075	\$269,215	26.6%
Transfers to Reserves & Capital Funds	\$274,000	\$304,000	\$30,000	10.9%
Utilities, Insurance & Taxes	\$996,224	\$1,008,439	\$12,215	1.2%
Total Expenses	\$3,089,188	\$3,701,829	\$612,641	19.8%
Total Net	\$573,238	\$1,186,543	\$613,305	107.0%

Table of Contents

Infrastructure Services

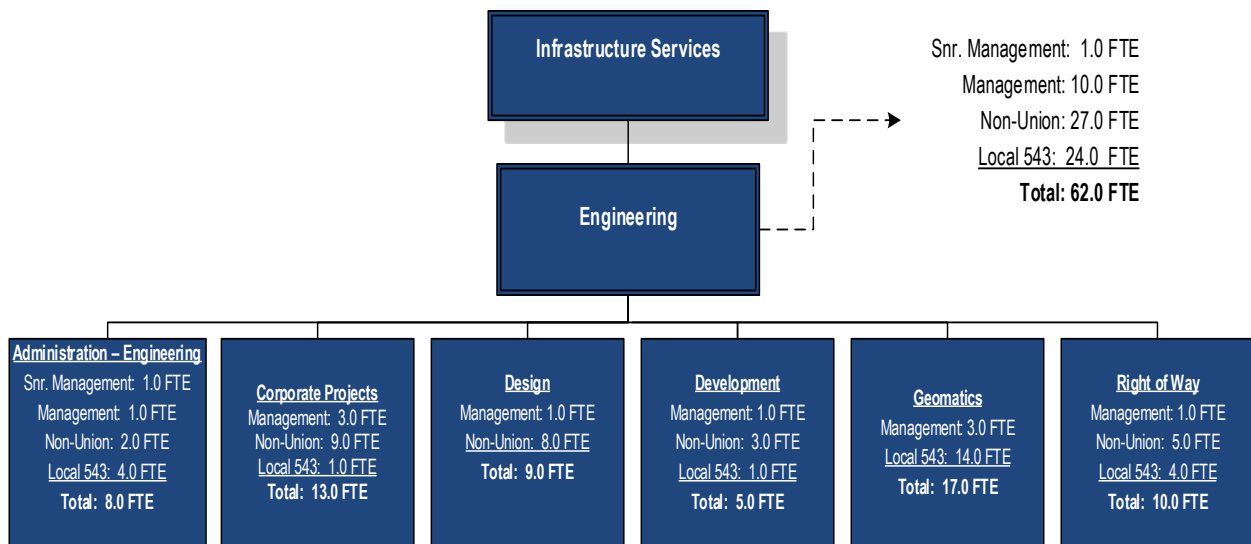
Engineering.....	53
Pollution Control.....	55
Public Works.....	57
Transit Windsor.....	59

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Engineering is responsible for; project management of municipal infrastructure projects, new buildings and non-building projects; development services; right-of-way permits; GIS system, and CAD services.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Engineering	\$784,213	\$732,587	(\$51,626)	(6.6%)
Corporate Projects	\$546,480	\$797,431	\$250,951	45.9%
Design	\$254,072	\$78,056	(\$176,016)	(69.3%)
Development	\$0	\$548,984	\$548,984	n/a
Geomatics	\$736,773	\$688,962	(\$47,811)	(6.5%)
Right of Way	(\$412,567)	(\$270,955)	\$141,612	34.3%
Total Net	\$1,908,971	\$2,575,065	\$666,094	34.9%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

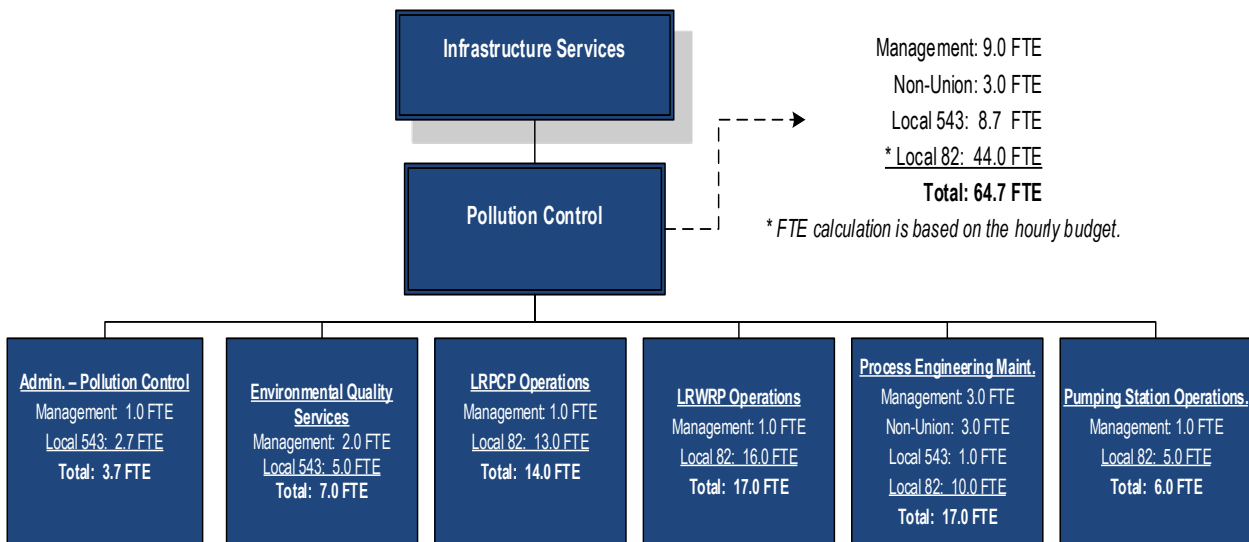
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$246,104)	(\$246,104)	\$0	0.0%
Recovery of Expenditures	(\$2,678,173)	(\$3,245,462)	(\$567,289)	(21.2%)
Transfers From Other Funds	(\$131,031)	\$0	\$131,031	100.0%
User Fees, Permits & Charges	(\$1,790,020)	(\$1,847,362)	(\$57,342)	(3.2%)
Total Revenue	(\$4,845,328)	(\$5,338,928)	(\$493,600)	(10.2%)
Expenditures				
Financial Expenses	\$6,650	\$6,650	\$0	0.0%
Minor Capital	\$391,466	\$392,026	\$560	0.1%
Operating & Maintenance Supplies	\$28,588	\$28,588	\$0	0.0%
Other Miscellaneous Expenditures	\$29,561	\$33,006	\$3,445	11.7%
Purchased Services	\$170,884	\$183,800	\$12,916	7.6%
Salaries & Benefits	\$6,067,514	\$7,078,759	\$1,011,245	16.7%
Transfers to Reserves & Capital Funds	\$27,000	\$158,528	\$131,528	487.1%
Utilities, Insurance & Taxes	\$32,636	\$32,636	\$0	0.0%
Total Expenses	\$6,754,299	\$7,913,993	\$1,159,694	17.2%
Total Net	\$1,908,971	\$2,575,065	\$666,094	34.9%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Pollution Control manages and oversees 49 pumping stations, 2 wastewater treatment plants (treatment of wastewater from Windsor and surrounding municipalities) & the biosolid processing facility.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Pollution Control	\$0	\$79,453	\$79,453	n/a
Environmental Quality Services	\$267,090	(\$10,579)	(\$277,669)	(104.0%)
LRPCP Operations	\$0	(\$17,756)	(\$17,756)	n/a
LRWRP Operations	\$0	(\$20,649)	(\$20,649)	n/a
Process Engineering Maint.	\$0	(\$23,220)	(\$23,220)	n/a
Pumping Station Operations	\$0	(\$7,249)	(\$7,249)	n/a
Total Net	\$267,090	\$0	(\$267,090)	(100.0%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$470,000)	(\$450,000)	\$20,000	4.3%
Recovery of Expenditures	(\$521,304)	(\$643,585)	(\$122,281)	(23.5%)
Transfers From Other Funds	(\$96,013)	(\$92,613)	\$3,400	3.5%
User Fees, Permits & Charges	(\$19,668,377)	(\$20,151,592)	(\$483,215)	(2.5%)
Total Revenue	(\$20,755,694)	(\$21,337,790)	(\$582,096)	(2.8%)
Expenditures				
Minor Capital	\$1,531,000	\$1,524,000	(\$7,000)	(0.5%)
Operating & Maintenance Supplies	\$2,227,959	\$2,206,059	(\$21,900)	(1.0%)
Other Miscellaneous Expenditures	\$36,023	\$30,448	(\$5,575)	(15.5%)
Purchased Services	\$3,663,733	\$3,782,552	\$118,819	3.2%
Salaries & Benefits	\$7,360,443	\$7,302,248	(\$58,195)	(0.8%)
Transfers to Reserves & Capital Funds	\$835,000	\$835,000	\$0	0.0%
Utilities, Insurance & Taxes	\$5,368,626	\$5,657,483	\$288,857	5.4%
Total Expenses	\$21,022,784	\$21,337,790	\$315,006	1.5%
Total Net	\$267,090	\$0	(\$267,090)	(100.0%)

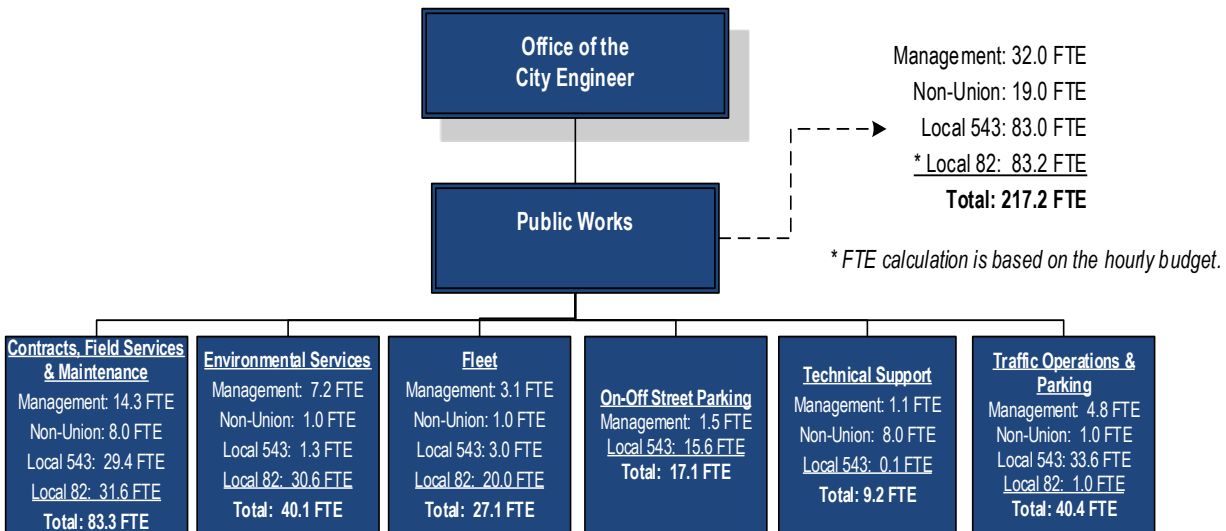
2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Roads and Infrastructure Services area provides a variety of services related to the planning, design, construction, operation and maintenance of roadways, sanitary and storm sewers, traffic control (signals & signs) and the City’s fleet of vehicles. Services also include the City’s street lighting, municipal parking and seasonal maintenance including snow clearing.

Environmental Services ensures that all residential and municipal waste, recyclables and yard waste are collected in a manner consistent with current standards, Council approved service levels, and environmental requirements.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Public Works	\$1,634,573	\$1,634,573	\$0	0.0%
Contracts, Field Services & Maintenance	\$9,612,933	\$9,327,989	(\$284,944)	(3.0%)
Environmental Services	\$13,832,314	\$13,700,911	(\$131,403)	(0.9%)
Fleet	(\$427,971)	(\$34)	\$427,937	(100.0%)
On-Off Street Parking	\$0	\$0	\$0	n/a
Technical Support	\$368,090	\$369,724	\$1,634	0.4%
Traffic Operations & Parking	\$4,258,871	\$4,005,733	(\$253,138)	(5.9%)
Total Net	\$29,278,810	\$29,038,896	(\$239,914)	(0.8%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

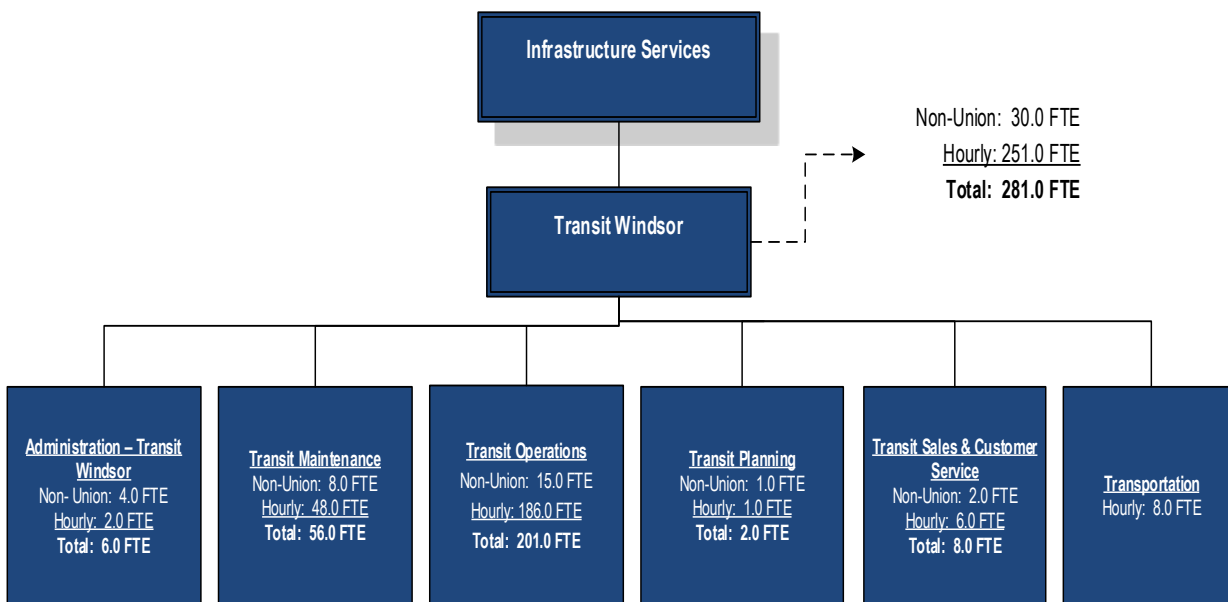
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$517,079)	(\$727,079)	(\$210,000)	(40.6%)
Recovery of Expenditures	(\$6,661,197)	(\$7,640,946)	(\$979,749)	(14.7%)
Transfers From Other Funds	(\$487,290)	(\$538,639)	(\$51,349)	(10.5%)
User Fees, Permits & Charges	(\$26,895,802)	(\$28,715,553)	(\$1,819,751)	(6.8%)
Total Revenue	(\$34,561,368)	(\$37,622,217)	(\$3,060,849)	(8.9%)
Expenditures				
Financial Expenses	\$56,429	\$60,371	\$3,942	7.0%
Minor Capital	\$3,000,179	\$3,197,813	\$197,634	6.6%
Operating & Maintenance Supplies	\$2,280,317	\$2,769,876	\$489,559	21.5%
Other Miscellaneous Expenditures	\$65,611	\$65,648	\$37	0.1%
Purchased Services	\$27,450,288	\$28,063,542	\$613,254	2.2%
Salaries & Benefits	\$24,284,569	\$24,940,912	\$656,343	2.7%
Transfers to Reserves & Capital Funds	\$3,603,321	\$4,518,541	\$915,220	25.4%
Utilities, Insurance & Taxes	\$3,099,464	\$3,044,410	(\$55,054)	(1.8%)
Total Expenses	\$63,840,178	\$66,661,113	\$2,820,935	4.4%
Total Net	\$29,278,810	\$29,038,896	(\$239,914)	(0.8%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Transit Services provides residents of and visitors to the City with a variety of transit options that allow for mobility throughout the City for various purposes (employment, school, health care, shopping, etc.).

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Transit Windsor	\$1,531,765	\$1,302,165	(\$229,600)	(15.0%)
Transit Maintenance	\$11,454,800	\$12,820,231	\$1,365,431	11.9%
Transit Operations	\$839,890	\$1,051,226	\$211,336	25.2%
Transit Planning	\$207,276	\$217,939	\$10,663	5.1%
Transit Sales & Customer Service	\$1,194,455	\$1,308,599	\$114,144	9.6%
Transportation	\$358,258	(\$278,617)	(\$636,875)	(177.8%)
Total Net	\$15,586,444	\$16,421,543	\$835,099	5.4%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Other Miscellaneous Revenue	(\$235,000)	(\$235,000)	\$0	0.0%
Recovery of Expenditures	(\$631,925)	(\$809,133)	(\$177,208)	(28.0%)
Transfers From Other Funds	(\$4,833,032)	(\$5,292,466)	(\$459,434)	(9.5%)
User Fees, Permits & Charges	(\$15,564,693)	(\$16,559,792)	(\$995,099)	(6.4%)
Total Revenue	(\$21,264,650)	(\$22,896,391)	(\$1,631,741)	(7.7%)
Expenditures				
Financial Expenses	\$31,500	\$26,500	(\$5,000)	(15.9%)
Minor Capital	\$330,673	\$330,673	\$0	0.0%
Operating & Maintenance Supplies	\$5,508,824	\$6,486,861	\$978,037	17.8%
Other Miscellaneous Expenditures	\$77,618	\$77,618	\$0	0.0%
Purchased Services	\$1,680,926	\$1,726,072	\$45,146	2.7%
Salaries & Benefits	\$27,166,794	\$28,602,260	\$1,435,466	5.3%
Transfers to Reserves & Capital Funds	\$294,000	\$334,366	\$40,366	13.7%
Utilities, Insurance & Taxes	\$1,760,759	\$1,733,584	(\$27,175)	(1.5%)
Total Expenses	\$36,851,094	\$39,317,934	\$2,466,840	6.7%
Total Net	\$15,586,444	\$16,421,543	\$835,099	5.4%

Table of Contents

Human & Health Services

Employment & Social Services.....	61
Housing & Children Services.....	63
Huron Lodge.....	65

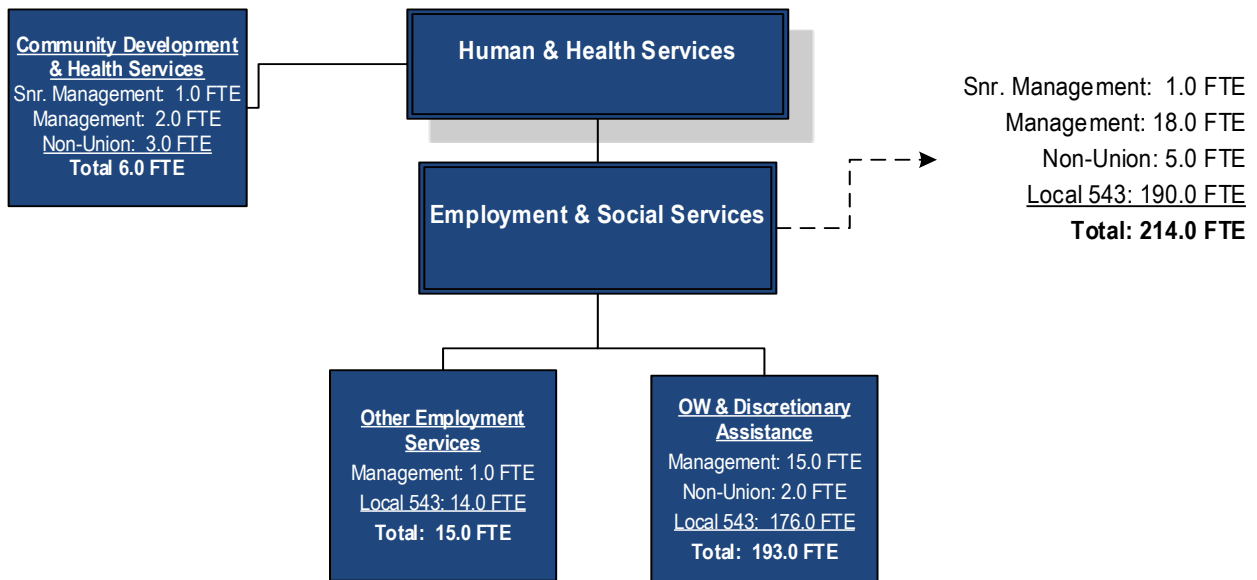
2022 APPROVED OPERATING BUDGET

DESCRIPTION

Health Services provides the latest information on the state of public health in the City and County and best practices for good health and illness and disease prevention. In addition, the service provides professional response to infection disease outbreaks and enforces violations of public health regulations.

Employment & Social Services provides basic financial, social and employment assistance for individuals who are in temporary financial need in Windsor, Essex County and Pelee Island.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Community Development & Health Services	\$235,859	\$235,859	\$0	0.0%
Other Employment Services	\$0	\$11,571	\$11,571	n/a
OW & Discretionary Assistance	\$7,410,005	\$7,341,882	(\$68,123)	(0.9%)
Social Planning & Policy	\$0	\$0	\$0	n/a
Total Net	\$7,645,864	\$7,589,312	(\$56,552)	(0.7%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

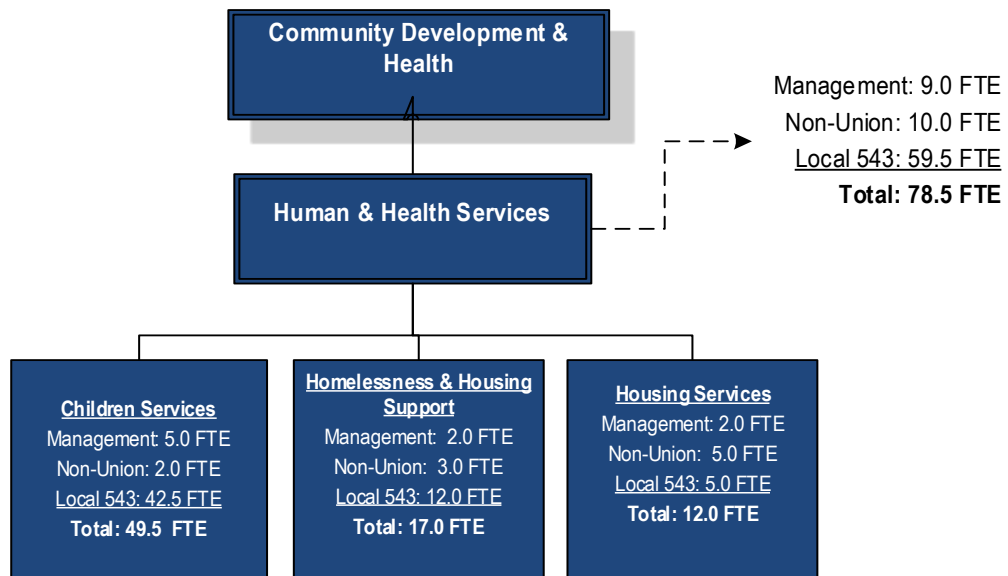
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$102,734,250)	(\$87,324,675)	\$15,409,575	15.0%
Recovery of Expenditures	(\$6,179,304)	(\$6,109,274)	\$70,030	1.1%
Transfers From Other Funds	\$0	(\$14,306)	(\$14,306)	n/a
Total Revenue	(\$108,913,554)	(\$93,448,255)	\$15,465,299	14.2%
Expenditures				
Financial Expenses	\$44,200	\$44,200	\$0	0.0%
Minor Capital	\$108,206	\$108,206	\$0	0.0%
Operating & Maintenance Supplies	\$158,118	\$158,118	\$0	0.0%
Other Miscellaneous Expenditures	\$118,704	\$121,577	\$2,873	2.4%
Purchased Services	\$4,458,188	\$4,537,452	\$79,264	1.8%
Salaries & Benefits	\$18,931,208	\$18,941,178	\$9,970	0.1%
Transfers for Social Services	\$92,731,091	\$77,117,133	(\$15,613,958)	(16.8%)
Utilities, Insurance & Taxes	\$9,703	\$9,703	\$0	0.0%
Total Expenses	\$116,559,418	\$101,037,567	(\$15,521,851)	(13.3%)
Total Net	\$7,645,864	\$7,589,312	(\$56,552)	(0.7%)

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The City of Windsor is the Consolidated Municipal Service Manager (CMSM) for Children's Services in Windsor and Essex County. CMSMs are the designated child care and early years service system managers responsible for planning and managing licensed child care services and EarlyON Child and Family Centres in their communities.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Children's Services	\$2,672,660	\$2,633,296	(\$39,364)	(1.5%)
Homelessness & Housing Support	\$1,260,691	\$2,556,979	\$1,296,288	102.8%
Housing Services	\$8,363,239	\$8,708,738	\$345,499	4.1%
Total Net	\$12,296,590	\$13,899,013	\$1,602,423	13.0%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

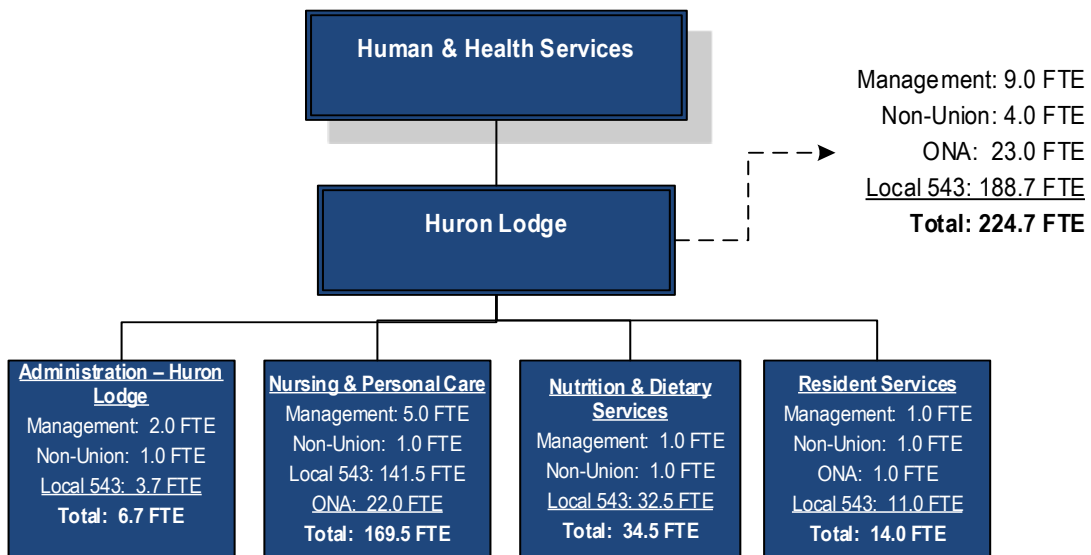
	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$72,406,740)	(\$82,221,604)	(\$9,814,864)	(13.6%)
Recovery of Expenditures	(\$10,637,915)	(\$10,998,858)	(\$360,943)	(3.4%)
Transfers From Other Funds	(\$599,859)	(\$90,000)	\$509,859	85.0%
Total Revenue	(\$83,644,514)	(\$93,310,462)	(\$9,665,948)	(11.6%)
Expenditures				
Financial Expenses	\$250	\$250	\$0	0.0%
Minor Capital	\$47,598	\$28,398	(\$19,200)	(40.3%)
Operating & Maintenance Supplies	\$581,101	\$578,070	(\$3,031)	(0.5%)
Other Miscellaneous Expenditures	\$224,471	\$228,345	\$3,874	1.7%
Purchased Services	\$3,621,818	\$4,170,855	\$549,037	15.2%
Salaries & Benefits	\$7,510,559	\$7,634,459	\$123,900	1.6%
Transfers for Social Services	\$83,927,395	\$94,541,791	\$10,614,396	12.6%
Utilities, Insurance & Taxes	\$27,912	\$27,307	(\$605)	(2.2%)
Total Expenses	\$95,941,104	\$107,209,475	\$11,268,371	11.7%
Total Net	\$12,296,590	\$13,899,013	\$1,602,423	13.0%

2022 APPROVED OPERATING BUDGET

DESCRIPTION

Huron Lodge is a long-term care facility committed to providing compassionate, quality care in a home-like setting for those who require 24-hour nursing and personal care.

2022 ORGANIZATION STRUCTURE (BUDGETED FTE's)



2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Administration - Huron Lodge	(\$16,130,159)	(\$16,253,072)	(\$122,913)	0.8%
Nursing & Personal Care	\$15,896,361	\$16,153,395	\$257,034	1.6%
Nutrition & Dietary Services	\$3,398,587	\$3,534,535	\$135,948	4.0%
Program Services	\$3,374,278	\$3,336,604	(\$37,674)	(1.1%)
Resident Services	\$1,589,498	\$1,690,617	\$101,119	6.4%
Total Net	\$8,128,565	\$8,462,079	\$333,514	4.1%

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$11,934,713)	(\$12,297,037)	(\$362,324)	(3.0%)
Other Miscellaneous Revenue	(\$26,502)	(\$26,502)	\$0	0.0%
Recovery of Expenditures	(\$45,000)	(\$45,000)	\$0	0.0%
Transfers From Other Funds	(\$391,849)	(\$84,655)	\$307,194	78.4%
User Fees, Permits & Charges	(\$5,606,054)	(\$5,606,054)	\$0	0.0%
Total Revenue	(\$18,004,118)	(\$18,059,248)	(\$55,130)	(0.3%)
Expenditures				
Minor Capital	\$165,166	\$165,166	\$0	0.0%
Operating & Maintenance Supplies	\$1,122,062	\$1,122,062	\$0	0.0%
Other Miscellaneous Expenditures	\$146,825	\$148,370	\$1,545	1.1%
Purchased Services	\$2,980,781	\$2,941,738	(\$39,043)	(1.3%)
Salaries & Benefits	\$20,680,418	\$21,103,911	\$423,493	2.0%
Transfers for Social Services	\$143,112	\$143,112	\$0	0.0%
Transfers to Reserves & Capital Funds	\$203,000	\$203,000	\$0	0.0%
Utilities, Insurance & Taxes	\$691,319	\$693,968	\$2,649	0.4%
Total Expenses	\$26,132,683	\$26,521,327	\$388,644	1.5%
Total Net	\$8,128,565	\$8,462,079	\$333,514	4.1%

Table of Contents

Corporate

Corporate Accounts..... 67

2022 APPROVED OPERATING BUDGET

DESCRIPTION

The Corporate Finance section encompasses a number of financial revenue and expense accounts which are not directly attributable to specific departments of the Corporation. The budgets contained in this section relate to expenditures incurred or revenues generated that impact on the Corporation as a whole as opposed to a specific department.

The Corporate Human Resources section encompasses a number of personnel related revenues and expenditures accounts which are not directly attributable to specific departments of the Corporation. The budgets contained in this section relate to expenditures incurred or revenues generated that impact on the Corporation as a whole as opposed to a specific department.

2022 APPROVED OPERATING BUDGET BY DIVISION

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Divisions				
Banking & Interest Charges	(\$9,335,204)	(\$9,335,204)	\$0	0.0%
Corporate Expense Accounts	\$12,641,870	\$15,877,344	\$3,235,474	25.6%
Corporate Revenue Accounts	(\$34,375,415)	(\$35,123,286)	(\$747,871)	(2.2%)
Debt Charges	\$2,380,372	\$0	(\$2,380,372)	(100.0%)
Fringe Benefits	(\$5,518,670)	(\$7,107,157)	(\$1,588,487)	(28.8%)
Fund Transfers	\$64,180,718	\$67,599,152	\$3,418,434	5.3%
Leases	\$3,440,594	\$3,591,594	\$151,000	4.4%
Taxation - Levy	\$1,686,000	(\$813,696)	(\$2,499,696)	148.3%
Taxation - Other	(\$2,138,000)	(\$2,138,000)	\$0	0.0%
Taxation -PIL Other	(\$1,960,000)	(\$1,960,000)	\$0	0.0%
Total Net	\$31,002,265	\$30,590,747	(\$411,518)	(1.3%)

2022 APPROVED OPERATING BUDGET BY ACCOUNT CATEGORY

	2021 Budget	2022 Budget	\$ Budget Change	% Budget Change
Revenues				
Grants & Subsidies	(\$23,137,892)	(\$23,122,392)	\$15,500	0.1%
Investment Income & Dividends	(\$25,733,599)	(\$25,733,599)	\$0	0.0%
Other Miscellaneous Revenue	(\$2,800,000)	(\$3,570,000)	(\$770,000)	(27.5%)
Recovery of Expenditures	(\$78,043,011)	(\$80,821,297)	(\$2,778,286)	(3.6%)
Transfers From Other Funds	(\$4,821,464)	(\$4,671,464)	\$150,000	3.1%
Taxes - Education	(\$52,190,451)	(\$52,213,997)	(\$23,546)	(0.0%)
Taxes - Municipal	(\$4,098,000)	(\$9,247,696)	(\$5,149,696)	(125.7%)
User Fees, Permits & Charges	(\$17,949,105)	(\$18,286,320)	(\$337,215)	(1.9%)
Total Revenue	(\$208,773,522)	(\$217,666,765)	(\$8,893,243)	(4.3%)
Expenditures				
Financial Expenses	\$10,451,423	\$10,741,051	\$289,628	2.8%
Minor Capital	\$500,000	\$500,000	\$0	0.0%
Purchased Services	\$6,341,958	\$6,659,153	\$317,195	5.0%
Salaries & Benefits	\$75,822,134	\$79,835,815	\$4,013,681	5.3%
Transfers to Education Entities	\$52,190,451	\$52,213,997	\$23,546	0.0%
Transfers to External Agencies	\$1,550,090	\$1,550,090	\$0	0.0%
Transfers to Reserves & Capital Funds	\$90,380,958	\$94,193,039	\$3,812,081	4.2%
Utilities, Insurance & Taxes	\$2,538,773	\$2,564,367	\$25,594	1.0%
Total Expenses	\$239,775,787	\$248,257,512	\$8,481,725	3.5%
Total Net	\$31,002,265	\$30,590,747	(\$411,518)	(1.3%)

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Administration & Representation

CAO's Office

n/a	Departmental Salary & Wage Adjustment	(\$2,591)					
	* Interdepartmental Reallocation	(\$910)					
		(\$3,501)	\$0	\$0	\$0	\$0	0.0

City Council

2022-0310	Establishment of the Windsor Indigenous Advisory Committee Budget	\$3,000					
2022-0331	City Councillor Technology Budget for the Next Term of Council	\$0				\$18,650	
		\$3,000	\$0	\$0	\$0	\$18,650	0.0

Mayor's Office

	* Interdepartmental Reallocation	(\$950,000)					
		(\$950,000)	\$0	\$0	\$0	\$0	0.0

Economic Development & Innovation

Building Services

n/a	Departmental Salary & Wage Adjustment	\$90,991					
2022-0166	Addition to the User Fee schedule For the Building Department to Charge 7% GIS Us	(\$290,000)					
2022-0257	Amendments to User Fees to Increase Bill 108 Deferred and Frozen Interest Rates	(\$1)					
2022-0167	StreetLight Data Subscription Renewal on an Ongoing Basis	\$150,000					
2022-0168	Addition of a Transportation Planning Coordinator Position	\$0					1.0
2022-0171	Addition of a Active Transportation Position - Active Transportation Engineer	\$110,872					1.0
2022-0172	To Continue the Safety Insights Subscription Renewal	\$0				\$35,000	
	* Interdepartmental Reallocation	(\$5,972)					
		\$55,890	\$0	\$0	\$0	\$35,000	2.0

Economic Development

n/a	Departmental Salary & Wage Adjustment	\$240,397					
	* Interdepartmental Reallocation	\$977,417					1.0
		\$1,217,814	\$0	\$0	\$0	\$0	1.0

Information Technology

n/a	Departmental Salary & Wage Adjustment	(\$7,205)					
2022-0101	Contractual Increase for Corporate Software Maintenance	\$28,861					
2022-0347	Support for Business Modernization	\$0				\$122,000	2.0
	* Interdepartmental Reallocation	\$5,617					1.0
		\$27,273	\$0	\$0	\$0	\$122,000	3.0

Planning & Development

n/a	Departmental Salary & Wage Adjustment	\$13,243					
	* Interdepartmental Reallocation	\$65					
		\$13,308	\$0	\$0	\$0	\$0	0.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Corporate Services

Accounting

n/a	Departmental Salary & Wage Adjustment	\$2,964					
2022-0364	Increase in Harmonized Sales Tax (HST) Rebate	(\$40,000)					
2022-0250	One-Time Funding for Financial Analyst – Tangible Capital Assets (TCA)	\$0				\$78,602	
2022-0255	Addition of (1x) One Permanent & One-time funding for (1x) One Payroll Control & Re	\$53,678				\$60,040	1.0
2022-0260	One-Time Funding for General Accounts Payable Clerk	\$0				\$73,683	
	* Interdepartmental Reallocation	\$12,651					
		\$29,293	\$0	\$0	\$0	\$212,325	1.0

Asset Planning

n/a	Departmental Salary & Wage Adjustment	(\$43,024)					
2022-0271	Increase to Asset Planning Salary Recoveries & Recovery of Two Full Time Asset Co	(\$288,929)					
2022-0272	One Time Funding for Temporary Full Time Energy Financial Analyst Position	\$0				\$73,948	
	* Interdepartmental Reallocation	\$342,158			\$49,000		2.0
		\$10,205	\$0	\$0	\$49,000	\$73,948	2.0

Financial Planning

n/a	Departmental Salary & Wage Adjustment	\$27,065					
2022-0276	Annual Qwestica Software License & Maintenance Fee	\$5,000					
2022-0157	Conversion of Temporary Financial Planning Administrator (FPA) to Permanent	\$0					1.0
2022-0301	Recovery 50% of Financial Planning Administrator from Sewer Surcharge	(\$53,703)			\$53,703		
2022-0278	One-Time Funding of Financial Analyst - Parks & Recreation Support	\$0				\$74,948	
	* Interdepartmental Reallocation	\$151					
		(\$21,487)	\$0	\$0	\$53,703	\$74,948	1.0

Human Resources

n/a	Departmental Salary & Wage Adjustment	(\$21,838)					
2022-0355	Contractual Increase for the Employee Family Assistance Program (EFAP)	\$70,000					
2022-0229	Increase to Employee Wellness Initiative	\$0				\$10,000	
2022-0302	Addition of Occupational Health & Safety (H&S) Advisor	\$111,487					1.0
2022-0316	Addition of Over-Complement Reserve Fund for Succession Planning	\$0				\$500,000	
2022-0328	Conversion of Total Compensation Coordinator to a Health & Safety Coordinator	\$0					0.0
2022-0330	Annual Subscription Fee for the On-Line SDS Management System	\$32,000					
	* Interdepartmental Reallocation	(\$6,621)					
		\$185,028	\$0	\$0	\$0	\$510,000	1.0

Taxation

n/a	Departmental Salary & Wage Adjustment	\$31,374					
2022-0212	Increase Revenue Related to External Tax Inquiry (Dial-up Service) Fee	(\$60,000)					
2022-0219	New Vacant Home Tax	(\$100,000)				\$100,000	
2022-0261	Increase to Taxation Salary Recoveries due to Contractual Grade Step Changes	(\$26,793)					
2022-0208	One-Time Funding for Customer Service Clerk Related to Assessment Updates	\$0				\$55,926	
2022-0218	One-Time Funding for An Additional Property Tax Clerk for Workload Due to Increase	\$0				\$53,852	
	* Interdepartmental Reallocation	(\$325)					
		(\$155,744)	\$0	\$0	\$0	\$209,778	0.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Legal & Legislative Services

Council Services

n/a	Departmental Salary & Wage Adjustment	(\$215,978)					
2022-0162	Animal Control Contract - Windsor Essex County Humane Society	\$19,776					
2022-0130	One-Time Transfer to Municipal Elections Reserve Account	\$0				\$240,000	
2022-0297	Residential Rental Housing Licensing 2-Year Pilot Program - Full Cost Recovery Mod	\$0					
2022-0131	Alternative Mail Delivery Service Model	(\$73,432)					(1.0)
	* Interdepartmental Reallocation	(\$96,481)					
		(\$366,115)	\$0	\$0	\$0	\$240,000	(1.0)

Fire & Rescue

n/a	Departmental Salary & Wage Adjustment	(\$156,940)					
2022-0023	Fire & Rescue Training Enhancements	\$12,000					
2022-0026	Fire & Rescue Medical Supplies	\$8,000					
2022-0025	Increase in Fire & Rescue Central Dispatch Fee	(\$13,243)					
2022-0027	One Temporary Systems Administrator Position	\$0				\$101,826	
	* Interdepartmental Reallocation	\$29,700					
		(\$120,483)	\$0	\$0	\$0	\$101,826	0.0

Legal Services

n/a	Departmental Salary & Wage Adjustment	\$23,982					
2022-0089	Increase in Legal User Fees	(\$3,653)					
2022-0090	Increase in Legal Cost Recoveries	(\$9,341)					
2022-0312	Addition of One Full Time Legal Counsel Position	\$137,579					1.0
	* Interdepartmental Reallocation	(\$2,702)					
		\$145,865	\$0	\$0	\$0	\$0	1.0

Purchasing, Risk & POA

n/a	Departmental Salary & Wage Adjustment	\$7,502					
2022-0095	Increase to Insurance Premiums and One-Time Funding from the Self-Insurance Res	\$0				\$1,687,232	
2022-0091	Adjustment of the Revenue Share to Provincial Offences Act (POA) Municipal Partner	\$4,906					
2022-0096	Reduction in Legal Claims Budget	(\$20,000)					
2022-0093	Increase in Recovery for Claims Administrator	(\$1,436)					
2022-0092	Conversion of Temporary Part-Time Court Administrator to Temporary Full Time.	\$0				\$8,374	
	* Interdepartmental Reallocation	\$130					
		(\$8,898)	\$0	\$0	\$0	\$1,695,606	0.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Community Services

Communications

n/a	Departmental Salary & Wage Adjustment	\$1,401					
2022-0161	Annual Operating Costs Related to Phone System Upgrades & NICE inContact Phon	\$30,000					
2022-0155	One Time Funding to Pilot a Customer Contact Centre Administrator Position	\$0				\$106,126	
2022-0158	One Time Funding to Convert Current RPT 311 Support Analyst to RFT 311 Support	\$0				\$43,343	
	* Interdepartmental Reallocation	\$119,285					
		\$150,686	\$0	\$0	\$0	\$149,469	0.0

Library Services

n/a	Departmental Salary & Wage Adjustment	\$28,410					
2022-0231	Legislated Minimum Wage Increase - Hourly-Temporary	\$1,659					
2022-0232	Increase in Fringe Benefits	\$9,007					
2022-0311	WPL Converting Literacy Program temporary positions to Union positions for Staff Re	\$0					2.7
	* Interdepartmental Reallocation	\$11,162					
		\$50,238	\$0	\$0	\$0	\$0	2.7

Parks & Facilities

n/a	Departmental Salary & Wage Adjustment	\$144,848					
2022-0110	One-Time Maintenance Budget Funding for the Paul Martin Building	\$0				\$246,240	
2022-0085	Reduction in Parks Development Manager Salary Cost Recovers From Capital	\$39,230					
2022-0115	Establishment of Annual Maintenance Budget for the New Jackson Park Greenhouse	\$30,400					
2022-0084	Parks User Fee Updates	(\$400)					
2022-0112	2022 Facilities User Fee Updates	(\$15,000)					
2022-0076	Improvements to Parks Drainage for Flood Mitigation	\$50,000					
2022-0078	Addition of Operating Budget for Newly Acquired Gateway Park	\$53,600					
2022-0111	One-Time Funding to Maintain Temporary Supervisor, Facilities	\$0				\$136,121	
2022-0122	One Time Funding For Parks Operations Asset Analyst For Digitization of Asset Infor	\$0				\$83,775	
2022-0188	Conversion of Six (6) Seasonal Staffing from Temporary to Permanent Horticulturalist	\$0					6.0
2022-0192	Addition of Forestry II Position for Tree Maintenance and Urban Forest Enhancement	\$0					1.0
	* Interdepartmental Reallocation	(\$677,923)					(4.4)
		(\$375,245)	\$0	\$0	\$0	\$466,136	2.6

Recreation & Culture

n/a	Departmental Salary & Wage Adjustment	(\$30,257)					
2022-0127	Expanding the City of Windsor's Established Poet Laureate Program	\$9,500					
2022-0289	Loss of Contractual Ice Rental Revenue	\$210,000					
2022-0129	User Fee Increase - Recreation and Culture	(\$120,000)					
2022-0288	Fully Funded Conversion of Part-Time Staff to Regular Full Time Recreation Clerk	\$0					1.0
2022-0346	Increase of the Arts Culture and Heritage Funding	\$30,800					
	* Interdepartmental Reallocation	\$434,052					
		\$534,095	\$0	\$0	\$0	\$0	1.0

Security & Special Activities

n/a	Departmental Salary & Wage Adjustment	\$12,519					
2022-0120	To Re-establish Caretaking Operating Budget Eliminated on BI 2021-0020	\$315,424					4.1
2022-0126	Establishment of Operating Budget for 185 City Hall Square South	\$0				\$71,030	
	* Interdepartmental Reallocation	\$285,362					(1.6)
		\$613,305	\$0	\$0	\$0	\$71,030	2.5

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Infrastructure Services

Engineering

n/a	Departmental Salary & Wage Adjustment	(\$21,827)					
2022-0087	Adjust Recoveries from Capital Projects	(\$8,133)			(\$2,774)		
2022-0269	Geomatics - Increase in GIS User Fee Revenue	(\$41,599)					
2022-0170	CAD Services - Addition of One (1) Permanent CAD Technician II Position	\$0					1.0
2022-0174	Permit Services- Addition of Two (2) Permanent Technologist I Positions	\$187,205					2.0
2022-0307	Design Services – Addition of One (1) Permanent Positions – Engineer II	\$0					1.0
	* Interdepartmental Reallocation	\$550,448			\$2,774		6.0
		\$666,094	\$0	\$0	\$0	\$0	10.0

Pollution Control

n/a	Departmental Salary & Wage Adjustment	(\$35,661)					
2022-0181	Increase in Taxes at Lou Romano Water Reclamation Plant	\$0			\$194,000		
2022-0180	Climate Change Increases in Operating Expenses	\$20,000					
2022-0184	Temporary Community Energy Plan Project Administrator Position	\$0				\$102,013	
2022-0185	Additional One (1) Permanent Project Engineer in Pollution Control	\$0			\$14,984		1.0
2022-0186	Addition of Technical Support Analyst for Pollution Control	\$0			\$121,522		1.0
2022-0187	Addition of Temporary Environmental Compliance Coordinator	\$0				\$92,613	
2022-0204	Purchase of Software for Lab Services at Pollution Control	\$0			\$25,000		
2022-0227	Increase in Contribution from Sewer Surcharge to Pollution Control Reserves	\$0			\$1,250,000		
	* Interdepartmental Reallocation	(\$251,429)			\$127,709		(3.0)
		(\$267,090)	\$0	\$0	\$1,733,215	\$194,626	(1.0)

Public Works

n/a	Departmental Salary & Wage Adjustment	\$141,501					
2022-0011	Increased Contract Costs for the Winter Maintenance of Municipal Roads	\$184,552					
2022-0012	Increased Parking Enforcement Contract Costs (Tender 68-18)	\$28,541					
2022-0013	Increase in Waste and Recycling Collection Contract Costs	\$215,115					
2022-0117	Increase in Caretaking Costs	\$6,267					
2022-0015	Inflationary Cost Increases for Roadway Paint and Sign Materials	\$23,567					
2022-0014	Increase in Fuel Costs, All Fuel Types	\$439,438					
2022-0018	Annual Equipment Reserve Contributions for Corporate, Fire, and Parks Fleet Replacement	\$75,000					
2022-0022	Increased Asset Maintenance Costs for Public Works Operations	\$117,495			\$50,525		
2022-0024	Budget Increase for Landfill Tipping Fees and EWSWA Fixed Costs	\$288,144			\$3,003		
2022-0296	Increase for Residential Snow Clearing Costs for the 2022-2023 Winter Season	\$150,000					
2022-0334	Convert Seasonal Cargo Van to a Dedicated Fleet Unit	\$12,866					
2022-0335	Convert Fully Depreciated Flusher Unit to a Dedicated Fleet Unit	\$0			\$132,685		
2022-0372	Increase in Waste Tonnage	\$173,970					
2022-0017	County of Essex Recycling Collection	(\$149,580)					
2022-0053	Reduction in Contracted Services Cost for Sharps Pickup Program	(\$28,000)					
2022-0016	Recovery Adjustments Related to Public Works Recoverable Staff	(\$749,147)		(\$595)	\$416,403		
2022-0041	Parking Revenue Increase for Hourly Rate Increases at Meters, and in Lots and Garages	\$0		(\$462,420)			
2022-0049	Revenue and Expense Adjustments Related to Parking Ticket Fines	\$0		(\$15,500)		\$136,305	
2022-0109	User Fee Adjustments	(\$237,418)			(\$100)	\$66,000	
2022-0205	Revenue Increase for EWSWA Recycling, Public Drop Off and Transfer Station Operations	(\$392,069)					
2022-0367	Increase Revenue for Traffic Signal and Sign Recoveries	(\$200,000)					
2022-0046	Conversion of Temporary Technologist to Permanent Position	\$0					1.0
2022-0048	Traffic Locating Services for Signals and Streetlighting	(\$225,056)				\$283,847	2.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
2022-0058	Convert Seasonal Pickup Truck with Tip Box to a Dedicated Unit	\$0					
2022-0062	In-Source Residential Bulk Collection Program	(\$82,266)				\$13,500	
2022-0098	Conversion of the Temporary Fleet Systems Analyst Position	\$0					1.0
2022-0337	Conversion of Temporary Environmental Services Supervisor to a Permanent Position	\$0					1.0
2022-0045	Signal Maintenance Program Improvements	\$0					1.0
	* Interdepartmental Reallocation	(\$32,834)		\$478,515	\$46,255		
		(\$239,914)	\$0	\$0	\$648,771	\$499,652	6.0

Transit Windsor

n/a	Departmental Salary & Wage Adjustment	\$627,563					
2022-0248	Mandated New Federal Holiday for Transit Windsor Employees	\$31,726					
2022-0206	Transit Windsor Fuel Market Rate Increase	\$798,051					
2022-0201	Greyhound Closure –Revenue Reduction	\$93,698					
2022-0376	Re-routing of the Central 3/3 West to accommodate service to Lancer Centre	\$74,653					1.0
2022-0195	U-Pass Rate Increase	(\$117,000)					
2022-0199	Tunnel Bus Fare Increase	(\$670,000)				\$452,000	
2022-0200	Annual Fare Increase	(\$36,000)				\$6,000	
2022-0357	Increased Funding Through Provincial Gas Tax Program	(\$213,621)					
2022-0363	St. Clair College Tuition-Based Pass Revenue	(\$86,669)					
2022-0202	Increase to Staff Training Resources	\$128,109					1.0
2022-0222	Transit Windsor Master Plan Implementation Primary Route 518X -St Clair College	\$196,035				\$392,000	6.0
2022-0294	To Establish a Permanent Program Manager Position in Transit	\$0				\$149,684	1.0
	* Interdepartmental Reallocation	\$8,554					
		\$835,099	\$0	\$0	\$0	\$999,684	9.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Human & Health Services

Employment & Social Services

n/a	Departmental Salary & Wage Adjustment	(\$89,781)					
2022-0105	Addition of Community Safety and Well Being Project Manager Position	\$0				\$14,306	1.0
2022-0194	County Revenue Reduction - Ontario Works Program Delivery Budget	\$38,949					
2022-0193	Funding for the Implementation of the Regional Community Safety and Well Being Plan	\$0					
	* Interdepartmental Reallocation	(\$5,720)					
		(\$56,552)	\$0	\$0	\$0	\$14,306	1.0

Housing & Children Services

n/a	Departmental Salary & Wage Adjustment	(\$2,190)					
2022-0034	Canada Mortgage and Housing Corporation - Rapid Housing Initiative (RHI)	\$82,167					
2022-0035	Social Housing Service Level Standards	\$161,383					
2022-0033	Federal Block Funding Loss	\$0				\$661,282	
2022-0036	Increase in County Revenue for Housing and Children's Services	(\$153,270)					
2022-0028	Operating Funding for New Supportive Housing Units & New Emergency Shelter	\$841,000					
2022-0029	Addition of One (1) Regular Full Time Coordinator of Housing Admin and Development	\$0					1.0
2022-0256	Addition of one Coordinator of Housing Administration and Development	\$120,442					1.0
2022-0365	Funding to Offset New Pressures in Homelessness Budget	\$464,000				\$90,000	
	* Interdepartmental Reallocation	\$88,891					
		\$1,602,423	\$0	\$0	\$0	\$751,282	2.0

Huron Lodge

n/a	Departmental Salary & Wage Adjustment	\$60,939					
2022-0146	Elimination of Ministry of Long-Term Care High Wage Transition Funding (HWTF) Str	\$310,704					
2022-0150	One-Time Funding for Coordinator of Attendance & Schedules Full Time Position	\$0				\$84,655	
	* Interdepartmental Reallocation	(\$38,129)					5.0
		\$333,514	\$0	\$0	\$0	\$84,655	5.0

Schedule A: 2022 Operating Budget Summary (Approved Issues)

Issue Ref. #	Issue Title	Municipal Operations	Building Permit Operations	Off Street Parking Operations	Sewer Surcharge Operations	One Time Funding	FTE
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Corporate

Corporate Accounts

n/a	Departmental Salary & Wage Adjustment	(\$208,951)					
2022-0342	Canada Pension Plan (CPP)	\$700,000					
2022-0344	Employer Health Tax (EHT)	\$100,000					
2022-0077	Estimated Corporate Salary & Wage Provision for Unsettled Contracts	\$2,218,113		\$19,549	\$133,635		
2022-0318	Group Life Insurance	\$40,850					
2022-0323	Ontario Municipal Employees Retirement System (OMERS) Pension Fund	\$550,000					
2022-0264	Increase in Utilities Related to Hydro	\$511,462		(\$8,614)	\$152,605		
2022-0265	Increase in Utilities Related to Gas	\$59,620		(\$938)	(\$8,312)		
2022-0267	Increase in Utilities Related to District Energy	\$318,119					
2022-0370	Ontario Municipal Partnership Fund (OMPF) Reduction	\$15,500					
2022-0319	Long Term Disability (LTD) Program	\$100,000					
2022-0320	Short Term Disability Program (STD)	\$50,000					
2022-0220	Elimination of Vacancy Rebate Program	(\$750,000)					
2022-0262	Reduction in Municipal Accommodation Tax Program	(\$13,372)					
2022-0266	Reduction in Utilities Related to Water	(\$183,238)		\$2,791	(\$52,693)		
2022-0287	Elimination of Annual Debt Payments towards Windsor Joint Justice Facility Debenture	(\$2,380,372)					
2022-0351	Tourism Development Infrastructure & Program Reserve Transfer	(\$623,000)					
2022-0360	Reduction in Sick Leave Gratuity Payout	(\$340,000)					
2022-0366	Reduction in the Corporate Contingency Budget	(\$800,000)					
2022-0368	Corporate Savings From Permanent Salary & Wage Gapping	(\$750,000)					
2022-0339	Sewer Surcharge - Increase to Corporate Overhead Transfer to Levy	(\$277,539)			\$277,539		
2022-0348	Property Taxes Resulting From New Assessment Growth	(\$1,749,696)					
2022-0285	Previously Approved Asset Management Plan (AMP)	\$4,968,973					
2022-0315	Life Cycle Costing for Major Information Technology Costs	\$301,000					
	* Interdepartmental Reallocation	(\$2,268,987)		(\$12,788)	(\$2,987,463)		
		(\$411,518)		\$0	\$0	(\$2,484,689)	\$0 0.0

Agencies, Boards & Committees

Agencies	\$299,523	\$0	\$0	\$0	\$0	0.0
Windsor Essex Community Housing Corp.	\$1,122,075	\$0	\$0	\$0	\$0	0.0
Police Services	\$3,045,028	\$0	\$0	\$0	\$0	0.0

Total Change Over Prior Year's Budget (Prior to Assessment Growth & Education Levy Adjustment) \$7,963,209 \$0 \$0 \$0 \$6,524,921 51.8

Add: Adjustment in the Education Levy \$23,546

Add: Assessment Growth Requirement \$1,749,696

Total Change Over Prior Year's Budget \$9,736,451

	2020 Budget	2021 Budget	2022 Budget	\$ Budget Change Over PY	% Budget Change Over PY
Agencies					
Artcite, Inc.	5,000	5,000	5,000	0	0.00%
Arts Council Windsor & Region	15,000	15,000	15,000	0	0.00%
Essex Region Conservation Authority	1,642,964	1,725,250	1,751,944	26,694	1.55%
Handi-Transit	1,074,649	1,098,049	1,098,049	0	0.00%
Land Ambulance	12,007,430	12,272,240	12,379,200	106,960	0.87%
Life After Fifty	172,438	172,438	172,438	0	0.00%
The Safety Village	91,250	91,250	91,250	0	0.00%
Windsor Essex County Health Unit	3,445,406	3,637,406	3,803,275	165,869	4.56%
Windsor-Essex Economic Development Corp.	1,291,661	1,291,661	1,291,661	0	0.00%
Windsor Symphony	150,000	150,000	150,000	0	0.00%
	19,895,798	20,458,294	20,757,817	299,523	1.46%

Economic Development & Innovation

Building Services.....	78
Information Technology	82
Planning & Development	83

Corporate Services

Accounting.....	85
Taxation.....	86
Human Resources	88

Legal & Legislative Services

Council Services	89
Fire & Rescue	95
Legal Services.....	97
Purchasing, Risk & POA.....	98

Community Services

Communications	99
Parks & Facilities	100
Recreation & Culture	104
Security & Special Activities	118

Infrastructure Services

Engineering.....	119
Pollution Control.....	124
Public Works	125
Transit Windsor.....	127

Human & Health Services

Huron Lodge.....	129
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City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Building	Building Enforcement	Building Inspection Fee for license	N		\$90.00	per license
2		Building	Building Enforcement	Inspection Associated with Private Subsidized Housing (if < 32 units)	N		\$87.00	per premise
3		Building	Building Enforcement	Inspection Associated with Private Subsidized Housing (if > 32 < 62 units)	N		\$145.00	per premise
4		Building	Building Enforcement	Inspection Associated with Private Subsidized Housing (if 62 + units)	N		\$203.50	per premise
5		Building	Building Enforcement	Proposed Cumulative Staged Inspection Fees for Vacant Buildings, Building Conditions & Property Standards (by-law 9-2019), Zoning (by-law 8600) and Pools (160-2010)/Fence (170-2012) Enforcement files:	N			
6		Building	Building Enforcement	Stage 1 - Investigation with resulting Order	N		\$200.00	per file
7		Building	Building Enforcement	Stage 2 - Not in compliance - Final Warning Letter (FWL)	N		\$73.00	per file
8		Building	Building Enforcement	Stage 3 - Not in compliance - Court Charge	N		\$300.00	per file
9		Building	Building Enforcement	Stage 4 - Court follow-up inspections until complete resolution	N		\$180.00	per file
10		Building	Interest Charges	By-Law 1/2021 - Deferred Rates Interest Payable without a Letter of Credit	N		12.70%	Annual Interest Rate Applied to Development Charges
11		Building	Interest Charges	By-Law 1/2021 - "Deferred" Development Charge Interest Payable with Letter of Credit	N		8.70%	Annual Interest Rate Applied to Development Charges
12		Building	Interest Charges	By-Law 1/2021 - "Frozen" Development Charge Interest Payable	N		8.70%	Annual Interest Rate Applied to Development Charges
13		Building	Site Development Zoning	Building Permit Indemnity Fee (Refundable)	N		\$50.00	per metre of property frontage
14		Building	Site Development Zoning	Fill Permit Fee	N		\$55.00	minimum fee
15		Building	Site Development Zoning	Fill Permit Fee	N		\$55.00	plus \$0.05/sq. meter from 500 sq. metres to 1000 sq. metres
16		Building	Site Development Zoning	Fill Permit Fee	N		\$55.00	plus \$0.03/sq. meter greater than 1000 sq. metres
17		Building	Site Development Zoning	Liquor License Application Fee (existing fee but omitted from Building fee schedule previously)	N		\$25.00	per application

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
18		Building	Site Development Zoning	Liquor License Building Inspection Fee - no open permit (existing fee but omitted from Building fee schedule previously)	N		\$100.00	per application
19		Building	Site Development Zoning	Plumbing fixture (new or replacement) - Non-Residential	N		\$29.00	per fixture unit (application to all non residential permit types)
20		Building	Site Development Zoning	Plumbing fixture (new or replacement) - Residential	N		\$29.00	per fixture unit (applicable on residential alteration permits)
21		Building	Site Development Zoning	Plumbing Rough-In plumbing fixtures - Non-Residential	N		\$29.00	per R/I Fixture Unit
22		Building	Site Development Zoning	Portable Sign Fee (A-Frame Sign)	N		\$40.00	per sign
23		Building	Site Development Zoning	Portable Sign Fee (Banner Flag Sign)	N		\$20.00	per sign
24		Building	Site Development Zoning	Portable Sign Fee (Banner Sign)	N		\$20.00	per sign
25		Building	Site Development Zoning	Portable Sign Fee (Community Event Sign - A-Frame, Banner, Ground)	N		\$10.00	per sign
26		Building	Site Development Zoning	Portable Sign Fee (Community Event Sign - Inflatable, Mobile)	N		\$20.00	per sign
27		Building	Site Development Zoning	Portable Sign Fee (Congratulatory Sign)	N	not required when displayed for less than 72 hours		per sign
28		Building	Site Development Zoning	Portable Sign Fee (Construction Site Sign)	N		\$4.00	per sq. metre of the total sign area (minimum \$75.00)
29		Building	Site Development Zoning	Portable Sign Fee (Development Project Sign - renewal)	N		\$50.00	per sign for an additional 2 years
30		Building	Site Development Zoning	Portable Sign Fee (Development Project Sign)	N		\$4.00	per sq. metre of the total sign area (minimum \$75.00)
31		Building	Site Development Zoning	Portable Sign Fee (Election Sign)	N		not required	per sign
32		Building	Site Development Zoning	Portable Sign Fee (Inflatable sign - Group 1 & 2 Residential Uses)	N	not required when displayed for less than 72 hours		per sign
33		Building	Site Development Zoning	Portable Sign Fee (Inflatable sign - Group 3 & 4 Residential Uses)	N		\$50.00	per sign

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
34		Building	Site Development Zoning	Portable Sign Fee (Mobile Sign)	N		\$55.00	\$2 per calendar day for the first 10 days minimum \$20. \$1 per calendar day for subsequent day up to a maximum of 45 days
35		Building	Site Development Zoning	Portable Sign Fee (Real Estate Sign)	N		\$20.00	for each sign with face area of 1 sq. metre or greater
36		Building	Site Development Zoning	Sign Permit - (permits for signs encroaching on public property)	N		Double the standard fee	per sign
37		Building	Site Development Zoning	Sign Permit - (permits for signs erected or displayed prior to obtaining a sign permit)	N		Triple the standard fee	per permit
38		Building	Site Development Zoning	Sign Permit - Maintenance Fee	N		\$75.00	per reconstruction of an existing permanent sign
39		Building	Site Development Zoning	Sign Permit Fee (awning, billboard, canopy, fascia wall, ground, projecting wall)	N		\$4.00	per sq. metre of the total sign area (minimum \$75.00)
40		Building	Site Development Zoning	Sign Permit Fee (light standard sign)	N		\$20.00	per light standard sign
41		Building	Site Development Zoning	Sign Permit Fee (renewal for additional 6 months)	N		\$50.00	per renewal
42		Building	Site Development Zoning	Sign Permit Fee (window sign - illuminated)	N		\$20.00	per illuminated sign
43		Building	Site Development Zoning	Signs - Disposal Charge for Unlawful Permanent Sign	N		Actual disposal cost	per disposal
44		Building	Site Development Zoning	Signs - Disposal Charge for Unlawful Temporary Sign	N		Actual disposal cost	per disposal
45		Building	Site Development Zoning	Signs - Removal of Unlawful Permanent Sign	N		\$200.00	per sign or actual cost of removal (whichever is greater)

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
46		Building	Site Development Zoning	Signs - Removal of Unlawful Temporary Sign	N		\$50.00	per sign or actual cost of removal (whichever is greater)
47		Building	Site Development Zoning	Signs - Storage Charge for Unlawful Permanent Sign	N		\$20.00	per day or \$2.00/sq. metre of face area per day, whichever is greater
48		Building	Site Development Zoning	Signs - Storage Charge for Unlawful Temporary Sign	N		\$5.00	per day or \$0.50/sq. metre of face area per day, whichever is greater
49		Transportation Planning	Traffic Studies	Motor Vehicle Collision Summary Report	Y		\$30.00	each
50		Transportation Planning	Traffic Studies	Volumetric Flow Charts	Y		\$20.00	each
Notes:								
1	GIS surcharge Applicable per application							
There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options.								
When the online EVOLTA digital application program becomes fully released for application processing, a flat one time \$40 fee (remitted to								
The EVOLTA fee was included in the entered agreement approved by City Council CR366/2018.								

City of Windsor
User Fee Schedule

Economic Development Innovation - Information Technology									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
1		Project Management & Applications		Business Licenses (Animal) On-Line Transaction Fee	N		\$0.00	On-Line Transaction	
2		Project Management & Applications		Construction Heating Permit On-Line Transaction Fee	N		\$0.00	On-Line Transaction	
3		Project Management & Applications		Construction Plumbing Permit On-Line Transaction Fee	N		\$0.00	On-Line Transaction	
4		Project Management & Applications		Construction Sewer Permit On-Line Transaction Fee	N		\$0.00	On-Line Transaction	
5		Project Management & Applications		External Tax Inquiry (ETI) On-Line Transaction Fee	Y		\$10.00	On-Line Transaction	
		There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options exclusive of Business, Lottery and Dog Licenses. (2016 - Moved to Planning & Building Department)							
		There is a \$3.00 (per Public Works Permit) service fee for any over-the-counter transactions including fax and mail-in options. (2016 - Moved to Public Works Department)							

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Economic Development & Innovation - Planning & Development								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Admin. - Planning	Copies	11" x 17"	Y		\$1.05	each additional page
2		Admin. - Planning	Copies	high toner coverage	Y		\$0.50	each additional page
3		Admin. - Planning	Copies	Light toner coverage	Y		\$0.30	each additional page
4		Admin. - Planning	Copies	medium toner coverage	Y		\$0.40	each additional page
5		Admin. - Planning	Copies	Xeroxing - per page black & white copies	Y		\$2.35	1st page
6		Admin. - Planning	Copies	Xeroxing - per page colour copies	Y		\$2.35	1st page
7		Admin. - Planning	Maps	Residential Activity Map - full set (16)	Y		\$245.00	per set
8		Admin. - Planning	Maps	Residential Activity Map - single	Y		\$11.50	per map
9		Admin. - Planning	Publications	City Centre West CIP (colour)	Y		\$50.00	per plan
10		Admin. - Planning	Publications	Windsor SEEN	Y		NO CHARGE	per publication
11		Development	Committee of Adjustment	Committee of Adjustment Decision Letter	N		\$9.30	each
12		Development	Committee of Adjustment	ERCA Consents & Minor Variance Processed Together	N		\$250.00	each
13		Development	Committee of Adjustment	ERCA Development Review Fees for Consents	N		\$200.00	each
14		Development	Committee of Adjustment	ERCA Development Review Fees for Minor Variances	N		\$115.00	each
15		Development	Development Review Services	Any New Street Address to Existing Street	Y		\$360.00	per address
16		Development	Development Review Services	Any New Street Name & Address (Subdivision)	Y		\$778.00	per name & address
17		Development	Development Review Services	Deed preparation (Deeds - Registry or Land Titles)	N		\$217.50	per deed
18		Development	Development Review Services	ERCA Subdivisions/Condos/Major Official Plan Amendments	N		\$310.00	each
19		Development	Development Review Services	Legal Department Approval on Preparation of Deeds	N		\$58.00	per deed
20		Development	Development Review Services	Sign By-law Amendment	N		\$914.00	per amendment
21		Development	Development Review Services	Street Name Change	Y		\$11,965.00	per name change
22		Development	Development Review Services	Zoning Compliance Letter (legal non-conforming)	N		\$152.00	per letter plus \$47.00/hr.
23		Development	Development Review Services	Zoning Compliance Letter (standard)	N		\$107.50	per letter
24		Development	Development Review Services	Zoning Compliance Letter (with drawings)	N		\$152.00	per letter
25		Development	Development Review Services	Zoning verification fee for business license/Zoning inquiry	N		\$56.00	per license/request

City of Windsor User Fee Schedule

Economic Development & Innovation - Planning & Development								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
26		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Alley Search	Y		\$59.00	per hour
27		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Owners share of 12R plan	N		% share of actual cost	
28		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Property Standards Appeal	Y		\$425.00	per appeal
29		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Records Search	N		\$50.00	per hour
30		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Registration of Deed	N		\$76.00	per deed
31		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Street & Alley Closing Application	N		\$1,505.00	per application
32		Development	Street & Alley Closings, Deeds, Encroachments & Misc. Fees	Teranet Fees	N		\$43.00	per deed
33		Transportation Planning	Traffic Studies	Motor Vehicle Collision Summary Report	Y		\$30.00	each
34		Transportation Planning	Traffic Studies	Volumetric Flow Charts	Y		\$20.00	each
Notes:								
1	GIS surcharge Applicable per application							
There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options.								
When the online EVOLTA digital application program becomes fully released for application processing, a flat one time \$40 fee (remitted to								
The EVOLTA fee was included in the entered agreement approved by City Council CR366/2018.								

City of Windsor
User Fee Schedule

Corporate Services - Accounting								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Accounting	Accounts Receivable	Administrative Fee (NSF Cheques - A/R)	Y		\$50.00	per nsf cheque/returned item
2		Accounting	Payroll	Processing of Wage Assignments	Y		\$10.00	per remittance where allowed by court on certain files

City of Windsor User Fee Schedule

Corporate Services - Taxation								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Taxation	Collections, Invest Banking	Interest on trade receivables more than 30 days past due	Y		2.00%	per month, compounded
2		Taxation	Property Valuations	Expedited Tax Certificates	Y		\$120.00	per certificate
3		Taxation	Property Valuations	External Tax Inquiry (ETI) On Line Transaction Fee	Y		\$75.00	per roll number
4		Taxation	Property Valuations	New Property Account Fee	Y		\$75.00	per roll
5		Taxation	Property Valuations	Ownership Changes	Y		\$75.00	per roll
6		Taxation	Property Valuations	Statement of Account Fee	Y		\$30.00	per statement
7		Taxation	Property Valuations	Tax Certificates	Y		\$75.00	per certificate
8		Taxation	Property Valuations	Tax Receipts	Y		\$30.00	per roll number
9		Taxation	Revenue & Collections	Additional Interested Party Notification	Y		\$50.00	per letter
10		Taxation	Revenue & Collections	Corporate Search	Y		\$15.00	per property plus disbursements
11		Taxation	Revenue & Collections	Current & Prior Year's Tax Information (Printed or Written)	Y		\$10.00	per roll year
12		Taxation	Revenue & Collections	Electronic lien cancellation fee	Y		\$15.00	per certificate plus disbursements
13		Taxation	Revenue & Collections	Electronic lien certificate fee	Y		\$30.00	per certificate plus disbursements
14		Taxation	Revenue & Collections	Letters of Default	Y		\$50.00	2nd Notice
15		Taxation	Revenue & Collections	Letters of Default	Y		\$250.00	Final Letter
16		Taxation	Revenue & Collections	Local Improvements, Sewer Replacements	Y		\$100.00	per roll
17		Taxation	Revenue & Collections	Mortgage Account Administration Fee	Y		\$30.00	per account
18		Taxation	Revenue & Collections	Other Charges Levied Against The Tax Roll	Y		\$50.00	per account
19		Taxation	Revenue & Collections	Registered Interested Party (up to 2 parties)	Y		\$225.00	per letter
20		Taxation	Revenue & Collections	Registration Cost Recovery	Y		various	
21		Taxation	Revenue & Collections	Research - Current & Prior Year's Tax Information (Printed or Written)	Y		\$52.00	per hour
22		Taxation	Revenue & Collections	Returned Service Item (Includes NSF cheques)	Y		\$50.00	per nsf cheque/returned item
23		Taxation	Revenue & Collections	Tax Registrations	Y		\$1,450.00	per property
24		Taxation	Revenue & Collections	Tax Sale Tender Pick-up/Drop-off	Y		\$25.00	per tender package

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Corporate Services - Taxation									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
25		Taxation	Revenue & Collections	Title Search	Y		\$35.00	per property plus disbursements	

City of Windsor User Fee Schedule

Corporate Services - Human Resources								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Human Resources	Human Resources Administration	Corporate ID Badges	Y		\$10.00	per badge
2		Human Resources	Human Resources Administration	Photocopy Fee	Y		\$2.00	1st page
3		Human Resources	Human Resources Administration	Photocopy Fee	Y		\$0.30	per additional page
4	2	Human Resources	Recruitment	Firefighter Recruitment - Administrative Fee	Y		\$41.33	per applicant
5	1	Human Resources	Recruitment	Firefighter Recruitment - Miscellaneous Fees may be applicable (police clearance, educational documents and fitness certificate).	Y		\$0.00	per applicant
6		Human Resources	Employee Relations	Photocopy Fee	N		\$2.00	1st page
7		Human Resources	Employee Relations	Photocopy Fee	N		\$0.30	per additional page
Notes:								
1	The Miscellaneous fees are not collected by the Corporation of the City of Windsor.							
2	Per Council Resolution CR107/2011 Human Resources can alter the Firefighter recruitment process and change the Fee Structure.							

City of Windsor User Fee Schedule

Legal & Legislative Services - Council Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Records and Elections	Elections	Nomination Fee - Councillors/School Board Trustee	Y		\$100.00	per nomination
2		Records and Elections	Elections	Nomination Fee - Mayor	Y		\$200.00	per nomination
3		Records and Elections	Freedom of Information	Freedom of Information Request Application (mandatory and non-refundable)	N		\$5.00	per request
4	1	Records and Elections	Freedom of Information	Information Disk	N		\$10.00	per disk
5	1	Records and Elections	Freedom of Information	Photocopying	Y		\$0.20	per page
6	1	Records and Elections	Freedom of Information	Preparing a Record	N		\$30.00	per hour
7	1	Records and Elections	Freedom of Information	Search a Record	N		\$30.00	per hour
8		Records and Elections	Printing	Photocopying (Additional Pages After the First Page)	Y		\$0.30	per page
9		Records and Elections	Printing	Photocopying (First Page)	Y		\$2.00	per first page
10		Records and Elections	Records	Certified Copy of Assessment Roll Pages	N		\$25.00	per assessment
11		Records and Elections	Records	Certified Copy of By-law or Council Resolution	Y		\$25.00	per by-law or
12		Records and Elections	Records	Declaration of Residency Letter	N		\$25.00	per letter
13		Records and Elections	Records	Ownership List from Assessment Roll	N		\$26.00	per hour + cost of
14		Records and Elections	Records	Permanent Resident Card verification	N		\$10.00	per card
15		Records and Elections	Records	Records Search	N		\$26.00	per hour + cost of photocopying
16		Records and Elections	Vital Statistics	Civil Ceremony (During the Day)	N		\$250.00	per ceremony
17		Records and Elections	Vital Statistics	Death Registrations	N		\$50.00	per certificate
18		Records and Elections	Vital Statistics	Marriage Licence	N		\$135.00	per licence
19		Records and Elections	Vital Statistics	Signing Affidavits for name change and other applications	N		\$10.00	per affidavit
20		Records and Elections	Vital Statistics	Witness Fee (for civil ceremony)	Y		\$25.00	per request
21	3	Policy, Gaming, Licensing	Business Licence Fees	Adult Entertainment Parlours - Owner	N		\$590.00	initial
22	3	Policy, Gaming, Licensing	Business Licence Fees	Adult Entertainment Parlours - Owner	N		\$491.00	per year
23	3	Policy, Gaming, Licensing	Business Licence Fees	Adult Entertainment Parlours - Operator	N		\$191.00	per year
24	3	Policy, Gaming, Licensing	Business Licence Fees	Auctioneer	N		\$232.00	per occurrence
25	3	Policy, Gaming, Licensing	Business Licence Fees	Auctioneer	N		\$191.00	per year
26	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Car Wash	N		\$290.00	initial
27	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Car Wash	N		\$249.00	per year
28	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - For each building or place where gasoline and oils are kept for sale	N		\$232.00	initial
29	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - For each building or place where gasoline and oils are kept for sale	N		\$191.00	per year
30	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Motor Vehicles kept for hire or used for hire	N		\$232.00	initial
31	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Motor Vehicles kept for hire or used for hire	N		\$191.00	per year
32	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Motor Vehicles Storage/Sales	N		\$232.00	initial
33	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Motor Vehicles Storage/Sales	N		\$191.00	per year
34	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Repair, Paint or Upholstery	N		\$290.00	initial
35	3	Policy, Gaming, Licensing	Business Licence Fees	Auto Service Stations - Repair, Paint or Upholstery	N		\$249.00	per year

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Legal & Legislative Services - Council Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
36	3	Policy, Gaming, Licensing	Business Licence Fees	Bed & Breakfast	N		\$616.00	initial
37	3	Policy, Gaming, Licensing	Business Licence Fees	Bed & Breakfast	N		\$191.00	per year
38	3	Policy, Gaming, Licensing	Business Licence Fees	Bill Distributor	N		\$191.00	per year
39	3	Policy, Gaming, Licensing	Business Licence Fees	Body Modification	N		\$382.00	initial
40	3	Policy, Gaming, Licensing	Business Licence Fees	Body Modification	N		\$191.00	per year
41	3	Policy, Gaming, Licensing	Business Licence Fees	Body Rub Parlour Owner/Operator	N		\$503.00	initial
42	3	Policy, Gaming, Licensing	Business Licence Fees	Body Rub Parlour Owner/Operator	N		\$191.00	per year
43		Policy, Gaming, Licensing	Business Licence Fees	Body Rub Parlour Attendant	N		\$191.00	per year
44	3	Policy, Gaming, Licensing	Business Licence Fees	Business Licence Plate Replacement	N		\$60.00	per plate
45	3	Policy, Gaming, Licensing	Business Licence Fees	Business Licence Replacement	N		\$25.00	per licence
46	3	Policy, Gaming, Licensing	Business Licence Fees	Carnival or Circus	N		\$191.00	per occurrence
47		Policy, Gaming, Licensing	Business Licence Fees	Donation Bin- For Profit Business	N		\$232.00	initial
48		Policy, Gaming, Licensing	Business Licence Fees	Donation Bin- For Profit Business	N		\$191.00	per year
49		Policy, Gaming, Licensing	Business Licence Fees	Donation Bin- Not-for-Profit Business	N		\$116.00	initial
50		Policy, Gaming, Licensing	Business Licence Fees	Donation Bin- Not-for-Profit Business	N		\$96.00	per year
51	3	Policy, Gaming, Licensing	Business Licence Fees	Entertainment Lounge	N		\$590.00	initial
52	3	Policy, Gaming, Licensing	Business Licence Fees	Entertainment Lounge	N		\$491.00	per year
53	3	Policy, Gaming, Licensing	Business Licence Fees	Escorts	N		\$191.00	per year
54	3	Policy, Gaming, Licensing	Business Licence Fees	Food Store	N		\$290.00	initial
55	3	Policy, Gaming, Licensing	Business Licence Fees	Food Store	N		\$191.00	per year
56	3	Policy, Gaming, Licensing	Business Licence Fees	Hawkers and Peddlers (Classes 1 and 2)	N		\$232.00	initial
57	3	Policy, Gaming, Licensing	Business Licence Fees	Hawkers and Peddlers (Classes 1 and 2)	N		\$191.00	per year
58	3	Policy, Gaming, Licensing	Business Licence Fees	Hawkers and Peddlers (Classes 3, 4 and 5)	N		\$191.00	per year
59	3	Policy, Gaming, Licensing	Business Licence Fees	Heating Work - Contractor	N		\$232.00	initial
60	3	Policy, Gaming, Licensing	Business Licence Fees	Heating Work - Contractor	N		\$191.00	per year
61	3	Policy, Gaming, Licensing	Business Licence Fees	Heating Work - Master	N		\$191.00	per year
62	3	Policy, Gaming, Licensing	Business Licence Fees	Holistic Centres	N		\$232.00	initial
63	3	Policy, Gaming, Licensing	Business Licence Fees	Holistic Centres	N		\$191.00	per year
64	3	Policy, Gaming, Licensing	Business Licence Fees	Holistic Practitioner	N		\$191.00	per year
65	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Food	N		\$440.00	initial
66	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Food	N		\$341.00	per year
67	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Food / Liquor	N		\$590.00	initial
68	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Food / Liquor	N		\$491.00	per year
69	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Liquor / Food	N		\$590.00	initial
70	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Liquor / Food	N		\$491.00	per year

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Legal & Legislative Services - Council Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
71	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Lunch Counter	N		\$440.00	initial
72	3	Policy, Gaming, Licensing	Business Licence Fees	Hospitality - Lunch Counter	N		\$341.00	per year
73	3	Policy, Gaming, Licensing	Business Licence Fees	Licence Administrative Charge	N		\$25.00	per licence
74	3	Policy, Gaming, Licensing	Business Licence Fees	Lodging House	N		\$616.00	initial
75	3	Policy, Gaming, Licensing	Business Licence Fees	Lodging House	N		\$575.00	per year
76	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Food Vendor Class 1	N		\$191.00	per year
77	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Food Vendor Class 2	N		\$191.00	per year
78	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Food Vendor Class 3	N		\$191.00	per year
79		Policy, Gaming, Licensing	Business Licence Fees	Mobile Food Vendor Class 3 (Kitchen)	N		\$341.00	per year
80	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Sign Lessor	N		\$232.00	initial
81	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Sign Lessor	N		\$191.00	per year
82	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Vendor Agreements (all other areas)	N		\$675.00	per location
83	3	Policy, Gaming, Licensing	Business Licence Fees	Mobile Vendor Agreements (Downtown Windsor Business Improvement Area)	N		\$1,000.00	per location
84	3	Policy, Gaming, Licensing	Business Licence Fees	Old Gold Dealer	N		\$232.00	initial
85	3	Policy, Gaming, Licensing	Business Licence Fees	Old Gold Dealer	N		\$191.00	per year
86	3	Policy, Gaming, Licensing	Business Licence Fees	Personal Service	N		\$191.00	per year
87	3	Policy, Gaming, Licensing	Business Licence Fees	Pet Shops	N		\$232.00	initial
88	3	Policy, Gaming, Licensing	Business Licence Fees	Pet Shops	N		\$191.00	per year
89	3	Policy, Gaming, Licensing	Business Licence Fees	Plumbing work - Contractor	N		\$232.00	initial
90	3	Policy, Gaming, Licensing	Business Licence Fees	Plumbing work - Contractor	N		\$191.00	per year
91	3	Policy, Gaming, Licensing	Business Licence Fees	Plumbing work - Master	N		\$191.00	per year
92	3	Policy, Gaming, Licensing	Business Licence Fees	Public Hall	N		\$616.00	initial
93	3	Policy, Gaming, Licensing	Business Licence Fees	Public Hall	N		\$575.00	per year
94	3	Policy, Gaming, Licensing	Business Licence Fees	Public Parking Lot	N		\$191.00	per year
95	3	Policy, Gaming, Licensing	Business Licence Fees	Public Parking Lot	N		\$232.00	initial
96	3	Policy, Gaming, Licensing	Business Licence Fees	Retail / Resale	N		\$232.00	initial
97	3	Policy, Gaming, Licensing	Business Licence Fees	Retail / Resale	N		\$191.00	per year
98		Policy, Gaming, Licensing	Business Licence Fees	Residential Rental	N		\$616.00	initial
99		Policy, Gaming, Licensing	Business Licence Fees	Residential Rental	N		\$575.00	per year
100	3	Policy, Gaming, Licensing	Business Licence Fees	Salvage Yards	N		\$290.00	initial
101	3	Policy, Gaming, Licensing	Business Licence Fees	Salvage Yards	N		\$249.00	per year
102	3	Policy, Gaming, Licensing	Business Licence Fees	Special Sales	N		\$191.00	per year
103	3	Policy, Gaming, Licensing	Business Licence Fees	Standard Letter	N		\$25.00	per letter
104	3	Policy, Gaming, Licensing	Business Licence Fees	Tobacconist	N		\$232.00	initial
105	3	Policy, Gaming, Licensing	Business Licence Fees	Tobacconist	N		\$191.00	per year

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City of Windsor User Fee Schedule

Legal & Legislative Services - Council Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
106		Policy, Gaming, Licensing	Bylaw Enforcement	Dirty Yard Administrative Fee	N		\$215.00	per hour
107		Policy, Gaming, Licensing	Bylaw Enforcement	Dirty Yard Work Order	N		\$215.00	per request
108		Policy, Gaming, Licensing	Bylaw Enforcement	Reinspection Related to Regulatory Bylaws and City Issued Licenses	N		\$215.00	per site visit
109		Policy, Gaming, Licensing	Council Services	Zoning By-Law 3072 Text	N		\$50.00	per copy
110		Policy, Gaming, Licensing	Council Services	Zoning By-Law 85-15	N		\$50.00	per copy
111		Policy, Gaming, Licensing	Council Services	Zoning By-Law 8600 Text	N		\$50.00	per copy
112		Policy, Gaming, Licensing	Council Services	Zoning By-Law Subscription Plan	N		\$100.00	per year
113		Policy, Gaming, Licensing	Dog Licence	1st ,2nd and 3rd Dog - Spayed/Neutered (Purchase prior to Feb 1)	N		\$17.00	per tag
114		Policy, Gaming, Licensing	Dog Licence	1st Restricted Dog (Purchase Feb - June)	N		\$112.00	per tag
115		Policy, Gaming, Licensing	Dog Licence	1st Restricted Dog (Purchase July to Dec)	N		\$139.00	per tag
116		Policy, Gaming, Licensing	Dog Licence	1st Restricted Dog (Purchase prior to Feb 1)	N		\$102.00	per tag
117		Policy, Gaming, Licensing	Dog Licence	1st, 2nd and 3rd Dog - Spayed/Neutered (Purchase Feb - June)	N		\$32.00	per tag
118		Policy, Gaming, Licensing	Dog Licence	1st, 2nd and 3rd Dog - Spayed/Neutered (Purchase July to Dec)	N		\$47.00	per tag
119		Policy, Gaming, Licensing	Dog Licence	1st, 2nd and 3rd Dog - Unaltered (Purchase Feb - June)	N		\$66.00	per tag
120		Policy, Gaming, Licensing	Dog Licence	1st, 2nd and 3rd Dog - Unaltered (Purchase July to Dec)	N		\$98.00	per tag
121		Policy, Gaming, Licensing	Dog Licence	1st, 2nd and 3rd Dog- Unaltered (Purchase prior to Feb 1)	N		\$34.00	per tag
122		Policy, Gaming, Licensing	Dog Licence	2nd Restricted Dog (Purchase Feb - June)	N		\$139.50	per tag
123		Policy, Gaming, Licensing	Dog Licence	2nd Restricted Dog (Purchase July to Dec)	N		\$167.00	per tag
124		Policy, Gaming, Licensing	Dog Licence	2nd Restricted Dog (Purchase prior to Feb 1)	N		\$127.00	per tag
125		Policy, Gaming, Licensing	Lottery Licences	Lottery Licensing- Break Open Tickets and Raffles	N		3% of prizeboard	per licence
126	4	Policy, Gaming, Licensing	Lottery Licences	Lottery Licensing- Traditional Bingo Hall	N		\$165.00	per event
127	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Driver License	N		\$110.00	per year
128	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Photo ID card	Y	1	\$15.00	per year
129	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Plate Holder Licence - Motorized	N		\$180.00	per year
130	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Plate Holder Licence - Muscular	N		\$70.00	per year
131	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Replacement Photo ID card	Y	1	\$25.00	per occurrence
132	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Transfer from Vehicle to Vehicle	N		\$70.00	per occurrence
133	2	Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Livery Vehicle	Vehicle Re-inspection	N		\$60.00	per occurrence
134		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Broker	N		\$60.00	per vehicle
135		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Driver Licence	N		\$110.00	per year
136		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Driver's List	N		\$30.00	per year

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Legal & Legislative Services - Council Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
137		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Filing of leases	N		\$30.00	per occurrence
138		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Photo ID card	Y	1	\$15.00	per issuance
139		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Plate Holder Licence	N		\$400.00	per year
140		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Replacement Photo ID card	Y	1	\$25.00	per occurrence
141		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Transfer from Plate Holder to Plate Holder	N		\$400.00	per occurrence
142		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Transfer from Vehicle to Vehicle	N		\$70.00	per occurrence
143		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 1-100 Transportation Network Company Vehicles	N		\$5,000.00	per year
144		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 101-250 Transportation Network Company Vehicles	N		\$7,500.00	per year
145		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 251-500 Transportation Network Company Vehicles	N		\$15,000.00	per year
146		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 501-750 Transportation Network Company Vehicles	N		\$20,000.00	per year
147		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 751-1000 Transportation Network Company Vehicles	N		\$25,000.00	per year
148		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Annual Licensing Fee - 1001 plus Transportation Network Company Vehicles	N		\$30,000.00	per year
149		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Uber Trip Fees	N		\$0.11	per trip
150		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Taxicab	Vehicle Re-inspection	N		\$60.00	per occurrence
151		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Towing	Each Driver	N		\$20.00	per year
152		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Towing	Each Vehicle	N		\$52.00	per year
153		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Towing	Owner	N		\$105.00	per year
154		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Towing	Photo ID card	Y	1	\$15.00	per year
155		Policy, Gaming, Licensing	Public Vehicle Licensing Fees: Towing	Replacement Photo ID card	Y	1	\$25.00	per occurrence
Notes:								
1	Fees are established through regulation 832 of the Municipal Freedom of Information Protection and Privacy Act. Note other fees may apply as per MFIPPA.							
2	By-Law 137-2007 Schedule 2 approved by Council in 2007.							
3	The entire Business Licence Fee Schedule was last approved by Council in 2005. The Fire Inspection Fee increase was approved during the 2015 Operating Budget Process.							
4	E-bingo will yield 3.0% of Net Gaming Win each quarter as per the Standard Agreement between the City of Windsor and the Ontario Lottery and Gaming Corporation.							

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor
User Fee Schedule

Legal & Legislative Services - Council Services										
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)			
							Cost	Unit of Measure		
		There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options exclusive of Business, Lottery and Dog Licenses.								
	HST Notes:									
1	Unless incidental to exempt supply.									

City of Windsor User Fee Schedule

Legal & Legislative Services - Fire & Rescue								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
		Fire Apparatus	Fire Apparatus	MTO inspection as per WFR sheet:				
1		Fire Apparatus	Fire Apparatus	Light Truck	Y		\$120.00	per hour
2		Fire Apparatus	Fire Apparatus	2-axle Pumper or Heavy Rescue	Y		\$120.00	per hour
3		Fire Apparatus	Fire Apparatus	3-axle Pumper, Aerial or Heavy Rescue	Y		\$120.00	per hour
		Fire Apparatus	Fire Apparatus	Ladder Testing:				
4		Fire Apparatus	Fire Apparatus	Attic	Y		\$120.00	per hour
5		Fire Apparatus	Fire Apparatus	Roof or Ground	Y		\$120.00	per hour
6		Fire Apparatus	Fire Apparatus	Extension (10 ft. extension -\$10 Pull; \$10 Load)	Y		\$120.00	per hour
7		Fire Apparatus	Fire Apparatus	Bangor	Y		\$120.00	per hour
8		Fire Apparatus	Fire Apparatus	NFPA Pump Service as per WFR Sheet	Y		\$120.00	per hour
9		Fire Apparatus	Fire Apparatus	adjust pump packing	Y		\$120.00	per hour
10		Fire Apparatus	Fire Apparatus	NFPA Pump Test with tank to pump flow	Y		\$120.00	per hour
11		Fire Apparatus	Fire Apparatus	with 2 side hard suction add:	Y		\$120.00	per hour
12		Fire Apparatus	Fire Apparatus	Standard Foam System Calibration	Y		\$120.00	per hour
13		Fire Apparatus	Fire Apparatus	Flow meter adjust during pump test	Y		\$120.00	per hour
14		Fire Apparatus	Fire Apparatus	Complete set-up and adjust flowmeter at hydrant	Y		\$120.00	per hour
		Fire Apparatus	Fire Apparatus	Fit Test:				
15		Fire Apparatus	Fire Apparatus	First person 1/2 hr(each additional 1/3 hr)	Y		\$120.00	per hour
16		Fire Apparatus	Fire Apparatus	1 day use	Y		\$88.75	per day
17		Fire Apparatus	Fire Apparatus	1 week use	Y		\$188.75	per use
18		Fire Apparatus	Fire Apparatus	2 weeks	Y		\$310.75	per use
19		Fire Apparatus	Fire Apparatus	1 month	Y		\$577.00	per use
20		Fire Apparatus	Fire Apparatus	SCBA Testing	Y		\$120.00	per hour
21		Fire Apparatus	Fire Apparatus	SCBA Repair	Y		\$120.00	per hour
22		Fire Apparatus	Fire Apparatus	General repair and services	Y		\$120.00	per hour
23		Fire Communications	Dispatch	Central Dispatch	Y		\$1.94	per capita
24		Fire Communications	Dispatch	Central Dispatch Records	Y		\$40.00	per hour
25		Fire Prevention	Fire Prevention	Building Manager Fire Safety Training	Y		\$40.00	per participant
26		Fire Prevention	Fire Prevention	Business Licence Reinspections	Y		\$150.00	per hour
27		Fire Prevention	Fire Prevention	Fire Investigation Report - Not Attended	Y		\$150.00	per hour
28		Fire Prevention	Fire Prevention	Fire Extinguisher Training	Y		\$375.00	per session
29		Fire Prevention	Fire Prevention	Fire Safety Plan Review	Y		\$150.00	per hour
30		Fire Prevention	Fire Prevention	Firework Pyro Application & Review	Y		\$300.00	per application
31		Fire Prevention	Fire Prevention	General Inspections & Applications	Y		\$150.00	per hour
32	1	Fire Prevention	Fire Prevention	Fire Department Realtor Letter	Y		\$100.00	per letter
33	1	Fire Prevention	Fire Prevention	Fire Department Realtor Letter-Expedited Services (within 48hrs)	Y		\$150.00	per letter
34		Fire Prevention	Fire Prevention	Lockbox Program	Y		\$75.00	each
35		Fire Prevention	Fire Prevention	Re-inspections with Fire Code deficiencies	Y		\$150.00	per hour
36		Fire Prevention	Fire Prevention	Fire Investigation Report - Attended	Y		\$300.00	each
37		Fire Prevention	Fire Prevention	Site Plan Control Review	Y		\$300.00	each
38		Fire Prevention	Fire Prevention	Special Events Application & Review - Major	Y		\$300.00	per application
39		Fire Prevention	Fire Prevention	Special Events Application & Review - Minor	Y		\$175.00	per application

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Legal & Legislative Services - Fire & Rescue								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
40		Fire Rescue	Fire Rescue	Emergency Assistance for Emergencies beyond normal fire protection. Rate subject to change based on MTO updates.	Y		\$509.89	/hour per piece of apparatus + consumable inventory + 10% admin charge
41		Fire Rescue	Fire Rescue	Failure to Locate Utilities/Gas Lines Strike. Rate subject to change based on MTO updates.	Y		\$509.89	per hour/piece of apparatus
42		Fire Rescue	Fire Rescue	Malicious Fire Alarm Activation	Y		\$1,350.00	per event
43		Fire Rescue	Fire Rescue	Multiple Responses due to unmaintained equipment	Y		\$1,350.00	per event
44		Fire Rescue	Fire Rescue	MTO Rate for Fire Services on Provincially owned portions of roads and highways. Rate subject to change based on MTO updates.	Y		\$509.89	/hour per piece of apparatus + consumable inventory + 10% admin charge
45		Fire Rescue	Fire Rescue	MVA Responses to Non-Resident Vehicles and vehicles over 5 ton. (Out of Country vehicles HST not applicable) Rate subject to change based on MTO updates.	Y		\$509.89	/hour per piece of apparatus + consumable inventory + 10% admin charge
46		Fire Training	Training	Burn Tower Rental	Y		\$200.00	per day
Notes:								
1	Includes 7% GIS surcharge							

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Legal & Legislative Services - Legal Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Legal Services & Real Estate	Legal Services	Amending Subdivision/Condominium	N		\$889.22	per agreement
2		Legal Services & Real Estate	Legal Services	By-law deleting Part Lot Control from lands with registered plans of subdivision	N		\$1,077.84	per plan plus \$50.00 per unit
3		Legal Services & Real Estate	Legal Services	Committee of Adjustment - Agreements, Deeds, Easements	N		\$355.69	per document
4		Legal Services & Real Estate	Legal Services	Connect to Sewer Agreements	N		\$474.25	per agreement
5		Legal Services & Real Estate	Legal Services	Copies of Documents (each additional page after first page)	N		\$0.50	per page
6		Legal Services & Real Estate	Legal Services	Copies of Documents (first page of each document)	N		\$2.00	per page
7		Legal Services & Real Estate	Legal Services	Deeds, Quit Claim Deeds, Easements	N		\$237.12	per document plus \$50.00 a unit
8		Legal Services & Real Estate	Legal Services	Demolition Agreements	N		\$355.69	per agreement
9		Legal Services & Real Estate	Legal Services	Discharge of Mortgage	N		\$269.46	per discharge
10		Legal Services & Real Estate	Legal Services	Encroachment Agreements	N		\$355.69	per agreement
11		Legal Services & Real Estate	Legal Services	Mortgages (preparation)	N		\$355.69	per mortgage
12		Legal Services & Real Estate	Legal Services	Release of Agreements, Easements, Deeds	N		\$237.12	per agreement plus \$50.00 per unit
13		Legal Services & Real Estate	Legal Services	Release of Encroachment Agreement	N		\$237.12	per agreement
14		Legal Services & Real Estate	Legal Services	Servicing Agreements	N		\$619.75	per agreement plus \$50.00 per unit
15		Legal Services & Real Estate	Legal Services	Site Plan Control Agreement	N		\$889.22	per agreement
16		Legal Services & Real Estate	Legal Services	Condominium Agreements	N		\$1,778.43	per plan plus \$50.00 per unit
17		Legal Services & Real Estate	Legal Services	Subdivision Agreements	N		\$2,265.62	per plan plus \$50.00 per unit

City of Windsor
User Fee Schedule

Legal & Legislative Services - Purchasing, Risk & POA								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Provincial Offences	Provincial Offences	Copies of documents - not requiring certification	N		\$5.00	per document
2		Provincial Offences	Provincial Offences	Copies of documents - requiring certification	N		\$10.00	per certification
3	2	Provincial Offences	Provincial Offences	minimum charge per transcript ordered	N		\$50.00	per transcript
4	2	Provincial Offences	Provincial Offences	non-appeal transcripts - first copy, per page	N		\$5.00	per page
5	2	Provincial Offences	Provincial Offences	non-appeal transcripts -additional copies, per page	N		\$1.00	per page
6	2	Provincial Offences	Provincial Offences	other appeal transcripts - additional copies, per page	N		\$0.55	per page
7	2	Provincial Offences	Provincial Offences	other appeal transcripts - first copy, per page	N		\$3.20	per page
8		Provincial Offences	Provincial Offences	Record of Conviction	N		\$25.00	per record
9		Provincial Offences	Provincial Offences	Retrieval from storage of Court file	N		\$50.00	per file
10		Provincial Offences	Provincial Offences	Search Request	N		\$50.00	per search
11		Provincial Offences	Provincial Offences	Sign Default Certificate	N		\$25.00	per certificate
12	2	Provincial Offences	Provincial Offences	single copy for purpose of reproduction in appeal to Court of Appeal	N		\$3.75	per page
13		Provincial Offences	Provincial Offences	Collection Fee for fines/cases that have gone into default	N		\$35.00	per case
14	2	Provincial Offences	Provincial Offences	Transcripts:	N			
15		Purchasing	Purchasing	Deposit Fee for Tender/Proposal - Electronic Documents	N		\$25.00	per deposit
16	1	Purchasing	Purchasing	Deposit Fee for Tender/Proposal over \$5,000,000	N		\$100.00	per deposit
17	1	Purchasing	Purchasing	Deposit Fee for Tender/Proposal valued b/t \$1,000,000 and \$5,000,000	N		\$75.00	per deposit
18	1	Purchasing	Purchasing	Deposit Fee for Tender/Proposal valued b/t \$100,000 and \$1,000,000	N		\$50.00	per deposit
19	1	Purchasing	Purchasing	Deposit Fee for Tender/Proposal valued b/t \$50,000 and \$100,000	N		\$25.00	per deposit
Notes:								
1	The deposit fee amounts are not policy, but rather guidelines used to charge vendors. As each tender has different requirements							
2	All transcript orders are subject to prepayment in full based on Court Monitor's estimate							

City of Windsor User Fee Schedule

Community Services - Communications									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Note	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
1		Call Centre	211 Call Centre	E-Blast	Y		\$88.50	per document	

City of Windsor User Fee Schedule

Community Services - Parks & Facilities								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1	2	Parks	Forestry	Commemorative Tree Program	N		\$500.00	tree
2	2	Parks	Forestry	Commemorative Tree Program	N		\$580.00	plaque
3		Parks	Forestry	House Moving Route Clearance	Y		\$60.00	inspection letter
4		Parks	Forestry	Street Trees	N		\$520.00	tree
5		Parks	Horticulture	Horticultural Logo	N		\$630.00	logo
6	2	Parks	Horticulture	Large Displays	N		\$1,500.00	display
7	2	Parks	Horticulture	Medium Displays	N		\$800.00	display
8	2	Parks	Horticulture	Small Displays	N		\$265.00	display
9	2	Parks	Horticulture	Small Displays with set up	N		\$360.00	display
10		Parks	Residential Development or Re-Development	All other row dwellings	N		\$936.36	dwelling unit
11		Parks	Residential Development or Re-Development	Duplex dwelling units	N		\$57.22	frontage ft of lot
12		Parks	Residential Development or Re-Development	Multiple dwellings	N		\$936.36	dwelling unit
13		Parks	Residential Development or Re-Development	Row dwellings fronting public streets	N		\$57.22	frontage ft of lot
14		Parks	Residential Development or Re-Development	Semi-Detached dwelling units	N		\$57.22	frontage ft of lot
15		Parks	Residential Development or Re-Development	Single Detached dwelling units	N		\$57.22	frontage ft of lot
16		Parks	Ojibway Nature Center	JK - Grade 8 Customized Program	N		\$2.25	per hour per student
17		Parks	Ojibway Nature Center	High School & Post Secondary Program	N		\$2.46	per hour per student
18		Parks	Ojibway Nature Center	Group Activity Program (less than 14 people)	N		\$41.00	per hour
19		Parks	Ojibway Nature Center	Group Activity Program (14 people or more)	N		\$3.08	per hour per person
20	1	Parks	Ojibway Nature Centre	- Advanced - Adults (Physical activity)	Y		\$6.92	hour
21	1	Parks	Ojibway Nature Centre	- Introductory - Adults (Physical activity)	Y		\$5.13	hour
22		Parks	Ojibway Nature Centre	- Introductory Children	N		\$4.19	per hour
23		Parks	Ojibway Nature Centre	- Advanced - Children	N		\$5.81	per hour
24	1	Parks	Ojibway Nature Centre	Audio Visual Equipment	Y		\$30.75	Day
25	1	Parks	Ojibway Nature Centre	After Hours Extra Booking Fee	Y		\$20.50	per hour
26	1	Parks	Ojibway Nature Centre	Entire Centre	Y		\$205.02	hour
27	1	Parks	Ojibway Nature Centre	Natural History Consulting Fee	Y		\$92.26	hour
28	1	Parks	Ojibway Nature Centre	Prairie Room	Y		\$43.05	hour
29	1	Parks	Ojibway Nature Centre	Woodland Room	Y		\$28.70	Hour
30	2	Parks	Operations	City of Windsor lots Weed Cutting (>0.50 acre)	N		\$471.00	per cut
31	2	Parks	Operations	City of Windsor Lots Weed Cutting per hour	N		\$138.00	per hour
32		Parks	Operations	Commemorative Wood Bench	N		\$2,300.00	per bench
33		Parks	Operations	Commemorative Metal Bench	N		\$3,800.00	per bench
34	1	Parks	Operations	Parks Development Fees	Y		\$57,940.19	acre
35	2	Parks	Operations	Private Lots Weed Cutting per hour	N		\$0.00	per hour

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City of Windsor User Fee Schedule

Community Services - Parks & Facilities								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
36		Parks	Operations	Vacant Lots Cleaning	Y		\$100.00	per hour
37		Parks	Operations	Vacant Lots Snow Removal	N		\$110.00	per hour
				FAIRBAIRN CEMETERY				
				INTERMENT RIGHTS (LOTS)				
				<u>At Need Lots (graves cannot be selected/purchased in advance)</u>				
38		Parks	Operations	Adult/Youth	Y		\$962.00	each
39		Parks	Operations	Child	Y		\$420.00	each
40		Parks	Operations	Cremation	Y		\$372.00	each
41		Parks	Operations	Veteran	Y		\$263.00	each
				<u>Preferred Lots (graves may be selected/purchased in advance)</u>				
42		Parks	Operations	Single	Y		\$1,923.00	each
43		Parks	Operations	Single Grave with Foundation	Y		\$2,296.00	each
44		Parks	Operations	Child	Y		\$384.00	each
45		Parks	Operations	2-Graves	Y		\$2,884.00	each
46		Parks	Operations	2-Grave Adult Plot Shared Monument	Y		\$7,224.00	each
47		Parks	Operations	3-Graves	Y		\$4,080.00	each
48		Parks	Operations	4-Graves	Y		\$5,763.00	each
49		Parks	Operations	6-Graves	Y		\$7,629.00	each
50		Parks	Operations	Cremation	Y		\$454.00	each
51		Parks	Operations	2-Grave Cremation	Y		\$2,026.00	each
52		Parks	Operations	Veteran (Single)	Y		\$1,807.00	each
				INTERMENT SERVICES (BURIAL)				
				<u>Adult</u>				
53		Parks	Operations	Monday-Friday	Y		\$929.00	each
54		Parks	Operations	Saturday/Sunday	Y		\$1,418.00	each
55		Parks	Operations	Statutory Holiday	Y		\$1,654.00	each
				<u>Child</u>				
56		Parks	Operations	Monday-Friday	Y		\$462.00	each
57		Parks	Operations	Saturday/Sunday	Y		\$867.00	each
58		Parks	Operations	Statutory Holiday	Y		\$1,020.00	each
				<u>Infant</u>				
59		Parks	Operations	Monday-Friday	Y		\$347.00	each
60		Parks	Operations	Saturday/Sunday	Y		\$551.00	each
61		Parks	Operations	Statutory Holiday	Y		\$657.00	each
				<u>Cremated Remains</u>				
62		Parks	Operations	Monday-Friday	Y		\$362.00	each
63		Parks	Operations	Saturday/Sunday	Y		\$614.00	each
64		Parks	Operations	Statutory Holiday	Y		\$719.00	each
				<u>Scattering of Cremated Remains</u>				
65		Parks	Operations	Monday-Friday	Y		\$294.00	each

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City of Windsor User Fee Schedule

Community Services - Parks & Facilities								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
66		Parks	Operations	Saturday/Sunday	Y		\$625.00	each
67		Parks	Operations	Statutory Holiday	Y		\$1,392.00	each
68		Parks	Operations	Veteran			\$525.00	each
				<u>Additional Fees</u>				
69		Parks	Operations	Late Arrival Fee (arrival at cemetery after 3/4 pm)	Y		\$204.00	each
70		Parks	Operations	Less Than 24 hours Notice	Y		\$184.00	each
71		Parks	Operations	Winter Burial Fee	Y		\$115.00	each
72		Parks	Operations	Use of Lowering Device	Y		\$142.00	each
73		Parks	Operations	Cement Burial Vault	Y		\$704.00	each
74		Parks	Operations	Extra Deep to Permit Second Burial in Same Grave	Y		\$552.00	each
75		Parks	Operations	Use of Marquee (tent)	Y		\$63.00	each
76		Parks	Operations	Grave Liners-Adult	Y		\$368.00	each
77		Parks	Operations	Grave Liners-Child	Y		\$158.00	each
78		Parks	Operations	Granite Slab Grave Cover-Extra	Y		\$704.00	each
				DISINTERMENT				
				<u>Removal and Re-interment in same Cemetery</u>				
79		Parks	Operations	Adult	Y		\$2,138.00	each
80		Parks	Operations	Child	Y		\$1,801.00	each
81		Parks	Operations	Infant	Y		\$1,801.00	each
82		Parks	Operations	Cremated Remains	Y		\$547.00	each
				<u>Removal and Re-interment in another Cemetery</u>				
83		Parks	Operations	Adult	Y		\$2,222.00	each
84		Parks	Operations	Child	Y		\$2,128.00	each
85		Parks	Operations	Infant	Y		\$1,865.00	each
86		Parks	Operations	Cremated Remains	Y		\$546.00	each
				<u>Additional Fees</u>	Y			
87		Parks	Operations	Additional Charges when vault truck is required (PLUS: Mileage)	Y		\$372.00	each
88		Parks	Operations	Disinterment of extra deep interment	Y		\$320.00	each
89		Parks	Operations	Disinterment with wooden cremation vault	Y		\$56.00	each
90		Parks	Operations	Disinterment of a cremation vault	Y		\$56.00	each
91		Parks	Operations	Disinterment of wooden casket without container	Y		\$662.00	each
				MISCELLANEOUS CHARGES				
92		Parks	Operations	Transfer of Certificate-Registration of transfer (when a grave is purchased a Deed is issued in name of the interment rights owner)	Y		\$22.00	each
93		Parks	Operations	Transfer of Certificate-Preparation of transfer	Y		\$75.00	each
94		Parks	Operations	Replacement Certificate of Interment Rights	Y		\$115.00	each
95		Parks	Operations	Genealogical Research	Y		\$11.00	each
96		Parks	Operations	Duplication Certificate	Y		\$27.00	each
97		Parks	Operations	Transfer Fees, Administration and Title Search	Y		\$69.00	each
98		Facilities	Facility Operations	Caretaking Fees (external clients)	Y		\$34.92	hour
99		Facilities	Facility Operations	Caretaking Fees (internal clients)	N		\$34.92	hour
100		Facilities	Facility Operations	Maintenance Fees (external clients)	Y		\$48.55	hour

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City of Windsor User Fee Schedule

Community Services - Parks & Facilities								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
101		Facilities	Facility Operations	Maintenance Fees (internal clients)	N		\$48.55	hour
102		Facilities	Facility Operations	Maintenance Vehicle Rental Fees (external clients)	Y		\$9.00	hour
103		Facilities	Facility Operations	Maintenance Vehicle Rental Fees (internal clients)	N		\$9.00	hour
104		Facilities	Facility Operations	Parking Fees (400 City Hall Square)	Y		\$61.90	month
105		Facilities	Facility Operations	Parking Fees (400 City Hall Square)	Y		\$20.57	month
106		Facilities	Facility Operations	Power Cart	Y		\$60.00	Day
107		Facilities	Facility Operations	Project Management Admin. Fee for Minor Capital Projects			10%	Project Expense
Notes:								
1	These fees include HST.							
2	Updated based on cost recovery increases to materials and salary rate increases							

City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
1		Recreation	Administration	Program Refunds	N		\$10.00	Each
2				Photocopying Fee (.30 each additional page)	Y		\$2.00	1st Page
3				Contract Amendment Fee	Y		\$5.30	Each
4				Customer Care Centre Recoveries (Including Mackenzie Hall) - External	Y		5% of Sales + \$1.13 per ticket	
5				Customer Care Centre Recoveries - Internal	N		4% Gross Sales	
6				Administration Fee (NSF cheques, closed accounts, etc.)	Y		\$50.00	Each
7		Recreation	Non-Resident Fees	Aquatics, Community Centres, Mackenzie Hall, Ojibway, Arenas (Excluding School Programs)	Y		\$6.00	Person/Program
8		Recreation	Discounts	Family Registration	Y		10%	
9				Senior Citizens/Persons with Disabilities	Y		10%	
10				Financial Assistance for Persons on Ontario Works (OW) or Ontario Disability Support Program (ODSP)	Y		15% Client Payment 85% Financial Assistance	
11		Community Programming	Aquatics:	Water Park - Full Day - 42 Inches Tall and Over	Y		\$20.25	Day
12			Admissions	Water Park - Full Day - UNDER 42 Inches Tall	Y		\$15.00	Day
13			Windsor Residents	Water Park - Star Light - 42 Inches Tall & Over	Y		\$14.00	Day
14				Water Park - Star Light - UNDER 42 Inches Tall	Y		\$10.25	Day
15			WIATC/AB	Water Park Children - 2 Years and Under (Not Yet 3 - You Are Free)	N		Free	2 yrs & Under
16				Group Rate - Full Day (15+)	Y		\$13.25	Day
17				Group Rate - Star Light (15+)	Y		\$10.00	Day
18				Cannon Cove Dry Play Place	Y		\$5.00	Day
19				Cannon Cove Dry Play Place with Water Park Admission	Y		\$2.50	Day
20				Family Aquatic Complex - Land Lover Admission - Full Day	Y		\$5.00	Day
21				Family Aquatic Complex - Land Lover Admission - Star Light	Y		\$2.50	Day
22		Community Programming	Aquatics:	Water Park - Full Day - 42 Inches Tall and Over	Y		\$26.25	Day
23			Admissions	Water Park - Full Day - UNDER 42 Inches Tall	Y		\$20.25	Day
24			General Admission	Water Park - Star Light - 42 Inches Tall and Over	Y		\$16.50	Day
25				Water Park - Star Light - UNDER 42 Inches Tall	Y		\$13.00	Day
26			WIATC/AB	Water Park Children - 2 Years and Under (Not Yet 3 - You Are Free)	N		Free	2 yrs & Under
27				Cannon Cove Dry Play Place	Y		\$5.00	Day
28				Cannon Cove Dry Play Place with Water Park Admission	Y		\$2.50	Day
29				Family Aquatic Complex - Land Lover Admission - Full Day	Y		\$5.00	Day

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
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							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
30				Family Aquatic Complex - Land Lover Admission - Star Light	Y		\$2.50	Day
31		Community Programming	Aquatics: Memberships	Adult Aquatic and Fitness Memberships - Gino and Liz Marcus, Adie Knox, WFCU and WIATC. Natatorium and outdoor pools offering Fit Lanes or drop in Aqua Fit during summer season.	Y		\$346.50	Year
32					Y		\$197.20	6 Months
33					Y		\$109.75	3 Months
34				Includes access to the Fitness Centre, Fit Lanes and Drop In Aqua Fitness; Valid Indoor or Outdoors	Y		\$38.30	1 Month
35					Y		\$6.00	Visit
36		Community Programming	Teen Aquatic Membership OR Fitness Centre Only	Adult Fitness Memberships - Windsor Water World and Gino and Liz Marcus. Includes access to the Fitness Centre during regularly scheduled hours.	Y		\$229.30	Year
37					Y		\$129.75	6 Months
38			Memberships: Weight Room Only	Teen Aquatic Membership - fitness lengths only (no fitness centre) at GAM, AKH, WIATC or WFCU	Y		\$72.40	3 Months
39					Y		\$25.65	1 Month
40					Y		\$3.00	Visit
41		Community Programming	Aquatics Adventure Bay Memberships	Family Aquatic Complex - Water Park - 42 Inches Tall and Over - Annual	Y		\$162.00	Year
42				Family Aquatic Complex - Water Park - 42 Inches Tall and Over - Academic Year (Sept - End of June)	Y		\$108.70	10 Months
43				Family Aquatic Complex - Water Park - 42 Inches Tall and Over - Holiday/March Break Season (1 Week March or 2 Weeks Dec/Jan)	Y		\$31.80	1 Week March or 2 Weeks Dec/Jan
44				Family Aquatic Complex - Water Park - 42 Inches Tall and Over - Summer Season (July 1 - Labour Day)	Y		\$55.40	2 Months
45				Family Aquatic Complex - Water Park & Cannon Cove - 42 Inches Tall and Over	Y		\$191.80	Year
46				Family Aquatic Complex - Water Park - UNDER 42 Inches Tall	Y		\$117.25	Year
47				Family Aquatic Complex - Water Park - UNDER 42 Inches Tall - Academic Year (Sept - End of June)	Y		\$77.60	10 Months
48				Family Aquatic Complex - Water Park - UNDER 42 Inches Tall - Holiday/March Break Season (1 Week March or 2 Weeks Dec/Jan)	Y		\$21.20	1 Week March or 2 Weeks Dec/Jan
49				Family Aquatic Complex - Water Park - UNDER 42 Inches Tall - Summer Season (July 1 - Labour Day)	Y		\$42.40	2 Months
50				Family Aquatic Complex - Water Park & Cannon Cove - Under Height Requirement	Y		\$146.00	Year
51				Family Aquatic Complex - Dry Play Place (Cannon Cove) - Children Under 12	Y		\$55.40	Year
52		Community Programming	Aquatics: INDOOR AND OUTDOOR PER PERSON	Family and Recreational Swims (Indoor Pools): 2 yrs old & Under (with paid Adult)	Y		Free	2 yrs & Under
53			Recreational Swims	Family and Recreational Swims (Indoor Pools): Child/Youth (3-12)	Y		\$3.00	Child/Youth
54				Family and Recreational Swims (Indoor Pools): Adult (19+)	Y		\$4.00	Adult/Senior
55				Family and Recreational Swims (Indoor Pools): Family	Y		\$12.00	Family

City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
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							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
56				Family and Recreational Swims (Indoor Pools): Pre-school Swim 5 & Under With Parent or Caregiver	Y		\$2.25	Per Person (No Matter What Age)
57		Community Programming	Aquatics: Swim Passes Windsor International Aquatic Training Centre, Gino and Liz Marcus, Adie Knox Herman Recreation Complex, WFCU Centre Community Pool and Outdoor Pools (Does NOT Apply to Watermark)	Swim Pass: Individual Summer Swim Pass - Child	Y		\$53.30	Child
58				Swim Pass: Individual Summer Swim Pass - Adult	Y		\$58.50	Adult
59				Swim Pass: Family Summer Swim Pass	Y		\$170.50	Family
60		Community Programming		Aquatics: Learn To Swim	Learn to Swim: Parent & Tot 1,2,3	N		\$8.00
61				Learn to Swim: Preschool Levels 1 to 5	N		\$8.00	30 min. class
62				Learn to Swim: Swimmer 1 & 2	N		\$8.00	30 min. class
63				Learn to Swim: Swimmer 3, 4, 5, 6	N		\$8.00	45 min. class
64				Learn to Swim: Rookie, Ranger, Star	N		\$8.00	45 min. class
65				Learn to Swim: Adult 1 and 2	Y		\$9.00	45 min. class
66				Learn to Swim: Learn to Swim Program (1:4 ratio)	N	1	\$11.25	30 min. class
67				Learn to Swim: Learn to Swim Program (1:6 ratio)	N	1	\$14.50	45 min. class
68			Aquatics: Leadership Training	Aquatic Leadership Training: Bronze Star	Y	2	\$66.75	12 hours
69				Aquatic Leadership Training: Bronze Medallion/Emerg First Aid Includes All Exam Time	Y	2	\$195.00	24 Hours
70				Aquatic Leadership Training: Bronze Cross/Standard First Aid Includes All Exam Time	Y	2	\$226.00	28 Hours
71				Aquatic Leadership Training: LSS Assistant Instructor	Y	2	\$149.00	18 hours
72				Aquatic Leadership Training: National Lifeguard Pool Option Includes All Exam Time	Y	2	\$226.00	40 Hours
73				Aquatic Leadership Training: LSS Swim and LS Instructor	Y	2	\$396.50	40 Hours
74				Aquatic Leadership Training: National Lifeguard Recertification	Y	2	\$56.50	4 hours
75				Aquatic Leadership Training: Standard First Aid	Y	2	\$123.25	16 hours
76				Aquatic Leadership: CPRC	Y		\$46.25	6 Hours
77				Aquatic Leadership: Standard First Aid/CPR C Recert	Y		\$66.75	8 Hours
78		Community Programming	Aquatics: PRIVATE Learn to Swim	Private Lesson - Swimming	N	1	\$29.75	1 person/30 min.
79				Semi Private (2+ Participants) - Swimming	N	1	\$19.25	Each/30 Min
80			Aquatics: Rentals	50 Metre - Lane Only (Lifeguard Costs Extra)	Y		\$23.25	Hour
81				25 Metre - Lane Only (Lifeguard Costs Extra)	Y		\$11.50	Hour

City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
82				25 Metre - Lane Only - WIATC Middle Tank ONLY (Lifeguard Costs Extra)	Y		\$12.50	Hour
83				Therapy Pool OR Splash Pad Rental - WFCU Centre (Lifeguard Costs Extra)	Y		\$23.50	Hour
84				Lap Pool, Splash Pad and Therapy Pool Rental - WFCU Centre (Lifeguard Costs Extra)	Y		\$117.00	Hour
85				WIATC Natatorium Facility Rental - Space Use ONLY	Y		\$319.75	Hour
86				Water Park - Flow Rider Rental (Includes 2 Lifeguards)	Y		\$255.50	Per Hour
87			Aquatics:	Pool Rentals: Extra Lifeguard Fee	Y		\$25.75	Hour
88			Other Fees	Timing System Operator	Y		\$51.75	Hour
89		Community Programming	WIATC Atrium Rental Rates	Entire Lower Lobby (Atrium) - 4 Hours	Y		\$716.25	4 hours
90				Entire Lower Lobby (Atrium) - 8 Hours	Y		\$1,043.25	8 hours
91				Entire Lower Lobby (Atrium) - 12 Hours	Y		\$1,391.25	12 Hours
92				West Lobby between Natatorium and WECSHOF	Y		\$66.50	Per Hour
93				West Lobby between Natatorium and WECSHOF - 4 Hours	Y		\$260.75	4 hours
94				West Lobby between Natatorium and WECSHOF - 8 Hours	Y		\$391.25	8 hours
95				West Lobby between Natatorium and WECSHOF - 12 Hours	Y		\$521.75	12 Hours
96				East Lobby (along north windows) OR North Lobby (window	Y		\$89.50	Per Hour
97				East Lobby OR North Lobby - 4 Hours	Y		\$347.75	4 hours
98				East Lobby OR North Lobby - 8 Hours	Y		\$521.75	8 hours
99				East Lobby OR North Lobby - 12 Hours	Y		\$695.50	12 Hours
100				South Lobby A (by fireplace) or South Lobby B (nearest to	Y		\$44.75	Per Hour
101				South Lobby A or South Lobby B - 4 Hours	Y		\$173.75	4 hours
102				South Lobby A or South Lobby B - 8 Hours	Y		\$260.75	8 hours
103				South Lobby A or South Lobby B - 12 Hours	Y		\$347.75	12 Hours
104				Vendor Table in any public space location	Y		\$24.00	Per Hour
105				Booth/display on site overnight	Y		Based on space used	
106		Community Programming	WIATC Meets/Events (Excludes Quantum System/Electronic Board Operator or Lifeguard)	Single Ended Mini Meet - No Electronics	Y		\$190.00	Per Hour
107				Single Ended Short Course (25m) Meet - 1 Day	Y		\$370.00	Per Hour
108				Single Ended Short Course (25m) Meet - 2 or More Days	Y		\$309.00	Per Hour
109				Single Ended Long Course (25m) Meet - 1 Day	Y		\$463.00	Per Hour
110				Single Ended Long Course (25m) Meet - 2 or More Days	Y		\$386.00	Per Hour
111				Double Ended Short and Long Course - 1 Day	Y		\$535.00	Per Hour
112				Double Ended Short and Long Course - 2 or More Days	Y		\$386.00	Per Hour

City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
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* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
113				Aquatic Event Late Information Submission (<2 wks prior to event start)	Y		\$50.00	Per Day Past Due
114		Community Programming	A La Carte Water Park Rates - Based on 2 Hour Minimum	Lazy River including 4 Lifeguards	Y		\$223.50	Per hour
115				Play Structure and Tot Loch including 9 Lifeguards	Y		\$426.50	Per hour
116				Play Structure, Tot Loch, Wave Pool and Activity Pool including 12 Lifeguards	Y		\$692.50	Per hour
117				Activity Pool including 1 Lifeguard	Y		\$63.75	Per hour
118				Whizzard, Python, Master Blaster, Wave Pool and FlowRider including 13 Lifeguards	Y		\$858.00	Per hour
119				Wave Pool including 4 Lifeguards	Y		\$223.50	Per hour
120		Community Programming	Community Centre: Seasonal Activities & School Programs	Introductory Children (Physical & Non Physical)	N		\$4.05	Hour
121				Advanced - Children (incl. Workshops) (Physical & Non	N		\$6.05	Hour
122				Introductory - Adults (Non physical)	Y		\$5.70	Hour
123				Advanced - Adults (Non physical - incl. Workshops)	Y		\$7.75	Hour
124				Introductory - Adults (Physical Activity)	Y		\$5.45	Hour
125				Advanced - Adults (Physical Activity)	Y		\$7.25	Hour
126				Introductory - Adults (Physical Activity) (Drop in)	Y		\$7.50	Hour
127				Advanced - Adults (Physical Activity) (Drop in)	Y		\$9.55	Hour
128				Private Lessons (Piano, Guitar, Vocal)	Y		\$18.35	Half Hour
129				Weekly Gym Recreation Program Adults- Unsupervised/Unstructured (2 Hours/week) Prime Time	Y		\$3.90	Hour
130				Drop in Sports (Unsupervised, Unstructured, Come and Go as please (Max 2.5 Hours) Youth	Y		\$1.50	Youth
131				Drop in Sports (Supervised, Unstructured, Come and Go as please (Max 2.5 Hours) Youth	Y		\$2.50	Youth
132				Drop in Sports (Unsupervised, Unstructured, Come and Go as please (Max 2.5 Hours) Adult	Y		\$4.50 \$5.50	Adult Non-Prime Adult Prime
133		Community Programming	Community Centre: Day Camp	Weekly Day Camp Fees	N	1	\$132.00	Week/50Hr Wk
134				Daily Day Camp Fees	N	1	\$33.00	Day
135				Specialty Day Camp Fees	N	1	\$171.00	Week/50Hr Wk
136		Community Programming and Sports Services	Community Centres, WFCU & Arena Auditoriums	Kitchen Only	Y		\$28.25	Hour
137				Single Meeting Room - Tournaments	Y		\$228.25	Day/Per Room
138				Single Meeting Room - NON PRIME	Y		\$26.75	Hour/Per Room
139			Rental Fees	Single Meeting Room - PRIME	Y		\$43.25	Hour/Per Room
140			Applicable to Community Centres and Arena Auditoriums	Double Room (formerly AB) - NON PRIME	Y		\$40.50	Hour/Per Room
141			except for Willistead and Mackenzie Hall	Double Room (formerly AB) - PRIME	Y		\$58.00	Hour/Per Room
142				Triple Room (Formally ABC Room) - NON PRIME (Only WFCU / FGA/CPRC 1/2 Auditorium)	Y		\$56.00	Hour/Rm
143				Triple Room (Formally ABC Room) - PRIME (Only WFCU / FGA/CPRC 1/2 Auditorium)	Y		\$71.75	Hour/Rm
144				Reception Hall (Only WFCU & CPRC) - NON PRIME	Y		\$71.75	Hour/Rm

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
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145				Reception Hall (Only WFCU & CPRC) - PRIME	Y		\$99.25	Hour/Rm
146				Leisure Gym for Sporting Event (WFCU & C.C.) - NON PRIME	Y		\$29.75	Hour/Per Room
147				Leisure Gym for Sporting Event (WFCU & C.C.) - PRIME	Y		\$49.50	Hour/Per Room
148				Leisure Gym for Non-Sporting Events - NON PRIME (WFCU & C.C.)	Y		\$44.00	Hour/Per Room
149				Leisure Gym for Non-Sporting Events - PRIME (WFCU & C.C.)	Y		\$64.00	Hour/Per Room
150				Large Sports Gym for Sporting Event - NON PRIME (WFCU, AMC & CPRC)	Y		\$41.00	Hour/Rm
151				Large Sports Gym for Sporting Event - PRIME (WFCU, AMC & CPRC)	Y		\$58.00	Hour/Rm
152				Large Sports Gym for Non-Sporting Events - NON PRIME (WFCU, AMC & CPRC)	Y		\$47.25	Hour/Rm
153				Large Sports Gym for Non-Sporting Events - PRIME (WFCU, AMC & CPRC)	Y		\$70.25	Hour/Rm
154				Mon-Friday Daytime Only Full Day Max. 8 Hrs Excludes Reception Hall & Triple Room - one room only	Y		\$201.75	Day
155				Mon-Friday Daytime Only Half Day Max. 4 Hrs Excludes Reception Hall & Triple Room - one room only	Y		\$107.00	Half Day
156				Weekend - Daily Alcohol & Non Alcohol - Full Day (Only C.C. & Forest Glade Arena, CPRC 1/2 auditorium)	Y		\$506.00	Day
157				Weekend - Daily Alcohol & Non Alcohol - Half Day (Only C.C., Forest Glade Arena & CPRC 1/2 Auditorium)	Y		\$268.00	Half Day
158				Reception Hall / Leisure Gym - Daily Alcohol & Non Alcohol (Only WFCU)	Y		\$1,056.00	Day
159				Reception Hall - Daily Alcohol & Non Alcohol (WFCU & CPRC)	Y		\$770.00	18 hours
160				Reception Hall - Daily Alcohol & Non Alcohol (WFCU & CPRC)	Y		\$627.00	10 hours
161				Reception Hall - Daily Alcohol & Non Alcohol - (WFCU & CPRC)	Y		\$400.00	4 hours
162				Setup and Take Down Fee (Arenas only)	Y		\$90.75	1-100 chairs
163				Setup and Take Down Fee (Arenas only)	Y		\$136.50	101-150 chairs
164				Setup and Take Down Fee (Arenas only)	Y		\$181.75	151 or more chairs
165				Partial WFCU main bowl concourse area for fitness	Y		\$31.50	Hour
166				Projector, Sound System; Aquatic Starter Rental; Start Block Removal or Relocation per set	Y		\$53.25	Each
167				Electrician	Y		\$46.00	Hour
168				Forklift	Y		\$43.00	Hour
169				Reception Hall Refundable Deposit	Y		\$200.00	Deposit
170		Community Programming	Birthday Parties: Excludes Food	1-15 Children (Community Centres only) - Ages 6+	Y		\$159.25	2 Hours

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Community Services - Recreation & Culture								
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171			and Supplies	16-30 Children (Community Centres only) - Ages 6+	Y		\$268.25	2 Hours
172				1-16 Children (Gymnastic Party)	Y		\$262.75	2 Hours
173				16-24 Children (Gymnastic Party)	Y		\$317.75	2 Hours
174				1-15 Children (Family Birthday Party)	Y		\$206.00	2 Hours
175				16-30 Children (Family Birthday Party)	Y		\$312.00	2 Hours
176				1-15 Children (Nerf Party)	Y		\$185.00	2 Hours
177				16-30 Children (Nerf Party)	Y		\$288.00	2 Hours
178				1-20 Children (Aquatic Party)	Y		\$255.00	2 Hours
179				21-30 Children (Aquatic Party)	Y		\$340.00	2 Hours
180				31-40 Children (Aquatic Party)	Y		\$394.00	2 Hours
181		Community Programming	Malden: Rentals	Non Alcohol Rental - Hourly	Y		\$66.75	Half Day
182				Non Alcohol Rental - Daily	Y		\$504.00	Day
183				Alcohol Rental - Hourly	Y		\$100.00	Half Day
184				Alcohol Rental - Daily	Y		\$762.75	Day
185				Patio Rental - Malden	Y		\$97.00	Flat Rate
186		Leisure Outreach	Stadia Rental and Light Usage: Games Only	Baseball Stadium: Lit - Adult	Y		\$63.50	Hourly
187				Baseball Stadium: Unlit - Adult	Y		\$40.75	Hourly
188				Baseball Stadium: Lit - Youth	Y		\$60.00	Hourly
189				Baseball Stadium: Unlit - Youth	Y		\$38.25	Hourly
190				Soccer Stadium: Lit - Adult	Y		\$57.25	Hourly
191				Soccer Stadium: Unlit - Adult	Y		\$31.75	Hourly
192				Soccer Stadium: Lit - Youth	Y		\$54.25	Hourly
193				Soccer Stadium: Unlit - Youth	Y		\$30.00	Hourly
194				John Ivan: Adult Diamonds 1 & 2	Y		\$38.00	Hourly
195				John Ivan: Youth Diamonds 1 & 2	Y		\$30.25	Hourly
196				John Ivan: Adult Diamonds 3 to 6 (Unlit)	Y		\$31.00	Hourly
197				John Ivan: Youth Diamonds 3 to 6 (Unlit)	Y		\$22.50	Hourly
198		Leisure Outreach	Sports Fields: Other Fees	Cost Recovery (Clean-up/Maintenance)	Y		100%	Cost Recovery
199				Staff Overtime (Groups playing past allocated times)	Y		100%	Cost Recovery
200				Additional Staffing Costs As Required (ex: Park access control)	Y		100%	Cost Recovery
201				Fee for Reconfiguring Diamonds	Y		\$85.00	\$215 Max/Day
202				Unauthorized Use of Recreation Facilities	Y		\$500.00	Infraction per Field
203		Leisure Outreach	Sports Fields: Other Bookings	Open Field Lit - Adult	Y		\$23.75	Hourly
204				Open Field Unlit - Adult	Y		\$14.50	Hourly
205				Open Field Lit - Youth	Y		\$21.00	Hourly
206				Open Field Unlit - Youth	Y		\$13.00	Hourly
207				Cross Country	Y		\$95.25	4 Hr Time Slot
208				Tennis Court Rental - Only Tournaments	Y		\$5.00	Court/Hr
209		Leisure Outreach	Special Events: Parks	Park Rentals: Major Events (Entire Park)	Y		\$567.75	Day
210				Park Rentals: Minor Events	Y		\$131.75	Day
211				Community Permit	Y		\$62.00	Day

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
212				Commercial Park Permit (Tennis Lessons, Yoga, etc.)	Y		\$180.00	Day
213				Lanspeary (Non Ice) Rental - Minimum 2 Day Rental May - October	Y		\$586.00	Day/Minimum 2 Day Rental
214				Charles Clark Square (Non Ice), Civic Terrace	Y		\$586.00	Day
215				Weddings & Ceremonies	Y		\$128.75	Day
216			Special Events: Riverfront Festival Plaza	For Festival Plaza Rental Events (Prime - June - October) Minimum 2 Day Rental	Y		\$1,956.00	Day/ Minimum 2 Day Rental Weekly Max \$8,975
217				For Festival Plaza Rental Events (Non Prime - January - May & November - December) No Minimum	Y		\$1,956.00	Day/Weekly Max \$8,870
218				Festival Plaza - Added Fee - Riverfront Access	Y		\$231.50	Event
219				Other Fees	Y		TBD	Use
220			Special Events:	Non Private Charter	Y		\$180.25	24 Hrs
221			Vessel Docking	Private Charter	Y		\$1,274.25	24 Hrs
222			(Dieppe Gardens)	Water Service	Y		\$376.00	Flat Rate
223		Leisure Outreach	Special Events:	Picnic Permits	N		\$74.00	Day
224			Permits	Picnic Permits With Shelter - 100 Capacity	N		\$93.00	Day
225				Picnic Permits With Shelter - Over 100 Capacity	N		\$173.25	Day
226				Farmers Market - Seasonal Rates - With Amenities	N		\$2,317.00	Seasonally
227				Farmers Market - Seasonal Rates - Without Amenities	N		\$231.50	Seasonally
228		Leisure Outreach	Special Events:	Bleachers + Transportation Costs - Limited Use	Y		\$163.50	Unit Plus Transportation Costs
229			Equipment Rentals	Barricades	Y		\$10.50	Per/Day
230				Garbage Cans	Y		\$10.50	Per/Day
231				Power Cart < 10 Vendors	Y		\$100.75	Per/Day
232				Power Cart > 10 Vendors	Y		\$165.00	Per/Day
233				Fold & Go Bleachers	Y		\$747.75	1st Day
234				Fold & Go Bleachers	Y		\$302.50	After 1st day
235				Community Event Banner Poles (Ouellette Ave.): \$50 for removal, reinstallation	Y		\$377.00	2-3 WK
236				Community Event Banner Poles (Ouellette Ave.): \$50 for removal, reinstallation	Y		\$196.00	1 Week
237		Leisure Outreach	Special Events:	Showmobile: Use within City Limits: Includes Labour and Transportation	Y		\$938.00	Day or part thereof
238			Showmobile	Showmobile: Use outside of City Limits: Includes Labour and Transportation	Y		\$1,250.00	Day or part thereof
239				Showmobile: Use outside of County Limits:	Y		TBD	Day or part thereof
240			Mobile Stage	Use within City Limits includes Labour and Transportation	Y		\$671.75	Day or part thereof

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
241				Use outside of City Limits includes Labour and Transportation	Y		\$893.00	Day or part thereof
242				Use outside of City Limits (Non Charitable Groups): Plus Transportation and labour, costs to be recovered	Y		TBD	Day or part thereof
243			Special Events: Administrative Fees	Noise By-Law Waiver	Y		\$106.50	Each
244				Temporarily Road Closure (Special Events) (Minor)	Y		\$106.50	Each
245				Temporarily Road Closure (Special Events) (Major)	Y		\$159.75	Each
246				Letter Of Non-Objection	Y		\$80.00	Each
247				Special Event Revisions After Approvals	Y		\$160.00	Event
248				Riverfront Festival Plaza Deposit Fee	Y		\$1,035.00	Event
249		Sports Services		Arena Rate Schedule: Ice Rates, Minor Hockey & Figure Skating Arena Rentals	Prime Ice Rates (All Hrs Except Non-Prime)	Y		\$210.00
250			Non Prime Ice Rates: Weekday Hours between 8am - 3pm		Y		\$192.50	Hour
251			Youth Prime Ice Rate		Y		\$192.50	Hour
252			Seniors & Schools Rate (Weekday hours between 8 am - 3pm)		Y		\$104.50	Hour
253		Sports Services	Rinks: Miscellaneous Fees	Youth - Arena Floor Rental (Non-Ice)	Y		\$81.50	Hour
254				Adult - Arena Floor Rental (Non-Ice)	Y		\$102.50	Hour
255				Youth - Arena Floor Rental (Non-Ice)	Y		\$831.25	Day
256				Adult - Arena Floor Rental (Non-Ice)	Y		\$1,022.75	Day
257				Nets (for rentals - more than two)	Y		\$5.50	Net
258				Vendor Lobby Room space with table	Y		\$24.00	Hour
259				Vendor Lobby Room space with table (Non-Profit)	Y		\$11.25	Hour
260				Public Skating Sponsorship Fee	N	3	\$296.00	2 Hours
261				WFCU Staging Pieces	Y		\$56.50	Price Per 4'x8'
262				WFCU Parking Lot Fee	Y		\$68.00	Day
263				Overnight Dressing Room	Y		\$77.50	Night
264				Dedicated Storage Space	Y		\$2.60	Per Sq. Ft.
265				Dedicated Office Space	Y		\$5.70	Per Sq. Ft.
266		Dedicated Dressing Room Space	Y		\$8.80	Per Sq. Ft.		
267		Sports Services	Rinks: Public Ice Skating Admission	Public Skating Admission: Indoor Arenas: 18 and Under & Seniors (60+)	Y		\$3.25	Person
268				Public Skating Admission: Indoor Arenas Adults - 19 & Over	Y		\$3.50	Person
269				Public Skating Admission: Indoor Arenas: Family	Y		\$11.75	Family
270				Figure Skate/Hockey Skills Per Person	Y		\$12.00	Person
271		Sports Services	Outdoor Rinks: Skating Rink Rentals	Rentals - Lanspeary Outdoor Rink: Ice Rentals- Youth, Senior, Minor Associations, Family Skates, Sponsorship Public Skates	Y		\$115.50	Hour
272				Rentals - Lanspeary Outdoor Rink: Ice Rentals - Adult or For	Y		\$126.00	Hour
273				School Rates (weekdays between 8 am - 3 pm)	Y		\$60.75	Hour
274				Rentals - Lanspeary Outdoor Rink: Summer Floor Rental	Y		\$62.25	Hour

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
275		Sports Services	Lakeview Park Marina: Seasonal Mooring Wells (May 1 to Oct 31)	Seasonal Mooring May 1 to Oct 31: - Hydro/Water (Greater of Slip or Boat Size)	Y		\$64.00	Per Foot
276				Seasonal Mooring May 1 to Oct 31 Commercial: - Hydro/Water (Greater of Slip or Boat Size)	Y		\$81.50	Per Foot
277			Lakeview Park Marina: Other Fees	Seasonal Mooring - Transient Mooring (Daily)	Y		\$2.00	Per Foot
278				Seasonal Mooring - Transient Mooring (Monthly)	Y		25% of Seasonal Rate	Month
279				Pavilion at Lakeview Park Marina (conditions apply)	Y		\$92.00	Booking
280				Mid-Week 3 Day Special (Sunday to Thursday): Excludes Holidays	Y		\$121.50	3 Nights
281				Peche Island Tours	Y		\$7.75	Person
282				Peche Island Tours - 2 Years and Under (Not Yet 3 - You Are Free)	N		Free	2 yrs & Under
283				Jet Ski/ Dinghy Fee	Y		\$230.00	Season
284				Jet Ski Dock Unit	Y		\$500.00	Unit/Season
285				Park n' Float (seasonal for trailer)	Y		\$57.25	Season
286				Additional Parking Pass (1st 2 are free)	Y		\$11.50	Day
287				Overnight Trailer and Vehicle Parking	Y		\$11.50	Night
288				Weekend Trailer and Vehicle Parking (2 night max)	Y		\$20.25	Weekend
289				Subsequent Slip	Y		50% of Seasonal Rate	Season
290				Service Fees: Subleasing and/or air conditioning	Y		\$171.00	Each/Season
291				Boat Launching Ramps: Daily	Y		\$15.00	Daily
292				Boat Launching Ramps: Seasonal	Y		\$187.25	Seasonal
293				Boat Launching Ramps: Seniors (60 yrs & up) - Seasonal	Y		\$130.75	Seasonal
294				Boat Launching Ramps: Commercial	Y		\$503.50	Seasonal
295			Boat Launching Ramps: Sanitary Pumpout	Y		\$15.00	Each	
296			Kayak Racks - 1 Rack	Y		\$85.00	Per Kayak/Season	
297			Kayak Racks - 2 Racks	Y		\$150.00	Per 2 Kayaks/Season	
298		Community and Heritage Facilities	Mackenzie Hall Rentals (without admission)	Court Auditoriums: Arts\Culture Use	Y		\$70.25	Hour
299				Macdonald Room/Court Annex/Main Gallery: Arts\Culture Use	Y		\$37.00	Hour
300				Court Auditoriums: General Use (Non-Prime Time days and evenings)	Y		\$96.50	Hour
301				Court Auditoriums: General Use - Prime	Y		\$104.50	Hour
302				Macdonald Room/Court Annex/Main Gallery: Arts\Culture uses	Y		\$34.25	Hour
303				Macdonald Room/Court Annex/Main Gallery: General Use -	Y		\$43.00	Hour
304			Mackenzie Hall Rentals	Court Auditoriums: Arts\Culture Use	Y		\$85.25	Hour

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
305			(With admission)	Macdonald Room/Court Annex/Main Gallery: Arts\Culture Use	Y		\$39.75	Hour
306				Court Auditoriums: All other uses (Non-Prime Time days and evenings)	Y		\$108.50	Hour
307				Court Auditoriums: All other uses	Y		\$125.25	Hour
308				Macdonald Room/Court Annex/Main Gallery: All other uses (Non-Prime Time days and evenings)	Y		\$43.00	Hour
309				Macdonald Room/Court Annex/Main Gallery: All other uses	Y		\$53.50	Hour
310				Ontario Tribunals	Y		\$180.00	Hour
311			Mackenzie Hall	Group Tours: Adults (19+)	Y		\$4.25	Adults
312			Misc	Group Tours: Seniors (60+)	Y		\$3.75	Seniors
313				Group Tours: Children (18 & below)	Y		\$2.75	Children
314				Group Tours: School/Student/Community Group	Y		\$2.75	School/Student
315				Special Tour	Y		\$80.00	Hour
316				Mackenzie Hall Park: Gazebo for Weddings	Y		\$226.00	Event
317				Service Fees: Technician Fee	Y		\$60.25	Hour
318				Extra Staffing Fee	Y		\$24.25	Hour
319				Screen, TV, VCR, DVD	Y		\$10.50	Each
320				Microphone, Microphone Stand, CD Player, Coffee/Tea Urn	Y		\$5.20	Each
321				Mixer, Stage Set-Up	Y		\$21.25	Each
322				Speakers (Pair), Amplifier	Y		\$26.50	Each
323				Art Exhibitions	Y		\$35.50	Day
324				Photo Session	Y		\$119.50	Hour
325				Security Deposit	N		\$206.00	Event
326		Community and Heritage Facilities	Mackenzie Hall	Napkins - White	Y		\$0.25	Each
327			Linen	72"x72" (Round and 5') - White	Y		\$2.00	Each
328				90"x90" (Skirt Long Tables) - White	Y		\$3.50	Each
329				54"x120" (8' Banquet Tables) - White	Y		\$3.50	Each
330				Napkins - Colour	Y		\$0.50	Each
331				72"x72" (Round and 5') - Colour	Y		\$2.25	Each
332				90"x90" (Skirt Long Tables) - Colour	Y		\$4.50	Each
333				54"x120" (8' Banquet Tables) - Colour	Y		\$4.00	Each
334		Community and Heritage Facilities	Willistead	Morning/Billiard/Library; Reception w/ dance only (54ppl) - Prime	Y		\$922.25	Event
335				Morning/Billiard/Library; Reception w/ dance only (54ppl) - Non Prime	Y		\$574.00	Event
336				Morning/Billiard/Library Room; Inside Ceremony (80 ppl); Reception (54 ppl) - Prime	Y		\$1,473.00	Event
337				Morning/Billiard/Library Room; Inside Ceremony (80 ppl); Reception (54 ppl) - Non-Prime	Y		\$917.00	Event
338				Morning/Billiard/Library; Outside Ceremony (100 ppl); Reception (54 ppl) - Prime	Y		\$1,849.00	Event

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
Ref#	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
339				Morning/Billiard/Library; Outside Ceremony (100 ppl); Reception (54 ppl) - Non-Prime	Y		\$1,377.00	Event
340				Morning/Billiard/Library 4 Hours Rental - Prime	Y		\$913.00	4 Hours
341				Morning/Billiard/Library 4 Hours Rental - Non-Prime Monday - Thursday	Y		\$401.00	4 Hours
342				Morning/Billiard/Library + Dining Room 4 Hours Rental - Non-Prime Mon-Thursday - Meetings/Performances (Arts/Culture)	Y		\$443.00	4 Hours
343				Dining Room Ceremony (52 ppl); reception/Dinner (32 ppl) -	Y		\$413.00	Event
344				Dining Room Ceremony (52 ppl); reception/Dinner (32 ppl) - Non-Prime	Y		\$228.00	Event
345				North/East Gallery Reception w/ dance only (100 -120 ppl) -	Y		\$1,315.00	Event
346				North/East Gallery Reception w/ dance only (100 -120 ppl) - Non-Prime	Y		\$1,032.00	Event
347				North/East Gallery Ceremony Inside (52 - 80 ppl); Reception (100 - 120 ppl) - Prime	Y		\$2,012.00	Event
348				North/East Gallery Ceremony Inside (52 - 80 ppl); Reception (100 - 120 ppl) - Non-Prime	Y		\$1,376.00	Event
349				North/East Gallery Ceremony Outside (100 ppl); Reception (100 - 120 ppl) - Prime	Y		\$2,215.00	Event
350				North/East Gallery Ceremony Outside (100 ppl); Reception (100 - 120 ppl) - Non-Prime	Y		\$1,605.00	Event
351				North/East 4 Hour Rental - Prime	Y		\$1,302.00	4 Hours
352				North/East 4 Hour Rental - (Arts/Culture/Heritage) Non-Prime Monday - Thursday	Y		\$445.00	4 Hours
353				Great Hall Photos and/or Ceremony Inside	Y		\$235.00	Event
354				Paul Martin Garden Photos (no manor access)	Y		\$153.00	Event
355				Bridal Room (Walker bedroom, subject to availability)	Y		\$149.00	Event
356				Coach House Meeting Room	Y		\$304.00	Event
357				Coach House Meeting Room (Arts/Culture/Heritage)	Y		\$166.00	Event
358				Dining Room Ceremony Inside - Prime	Y		\$787.00	Event
359				Dining Room Ceremony Inside - Non-Prime (Monday-Thursday)	Y		\$573.00	Event
360				Outside Ceremony only; Paul Martin Gardens (100 ppl) - Prime	Y		\$991.00	Event
361				Outside Ceremony only; Paul Martin Gardens (100 ppl) - Non-	Y		\$802.00	Event
362				Drawing Room - Small Ceremony (20 ppl) - Prime	Y		\$418.00	Event
363				Drawing Room - Small Ceremony (20 ppl) - Non-Prime	Y		\$304.00	Event
364				Willistead Manor Full Manor - 120 seated/225 cocktail - Prime	Y		\$4,276.00	Event
365				Willistead Manor Full Manor - 120 seated/225 cocktail - Non-	Y		\$2,294.00	Event
366				Space Discount	Y		Negotiable	Event
367				Public Tours-Adults	Y		\$6.25	Event
368				Public Tours-Children	Y		\$2.75	Event

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture								
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							Cost	Unit of Measure
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.								
369				Public Tours-Seniors	Y		\$5.25	Event
370				Scheduled Tours	Y		\$5.25	Event
371				Baby Grand Piano	Y		\$112.50	Each
372			Duff Baby	Tour of Duff Baby	Y		\$67.50	Tour
373			Art Cart Tour	Regularly Scheduled Art Cart Tours	Y		FREE	
374				Booked Art Cart Tour (non-public hours) 1 Hour	Y		\$67.50	Flat Rate
375				Booked Art Cart Tour (non-public hours) 1.5 Hour	Y		\$101.00	Flat Rate
376			Windsor Community Museum	Book wrapping - 1 book	Y		\$8.50	Each
377				Book wrapping - 3 books or more	Y		\$5.70	Each
378				Encapsulation - 1 item	Y		\$11.40	Each
379				Encapsulation - 2 or more items	Y		\$8.55	Each
380				Encapsulation - items larger than 4'x4'	Y		\$22.55	Each
381				Photocopying (per page legal and letter)	Y		\$0.25	Each
382				Photocopying (per Ledger page 11 x 17)	Y		\$0.50	Each
383				Research (first 15 minutes)	Y		FREE	
384				Research (each additional 15 minutes)	Y		\$17.00	Flat Rate
385				Map Service Fees (1-5 sheets)	Y		\$22.50	Flat Rate
386				Map Service Fees (6-10 sheets)	Y		\$28.00	Flat Rate
387				Map Service Fees (11-15 sheets)	Y		\$34.00	Flat Rate
388				Map Service Fees (16-20 sheets)	Y		\$40.25	Flat Rate
389				Scanning/Printing of Images	Y		\$8.00	Image
390				Microfiche/Film Reproduction (8 1/2 x 11 output)	Y		\$2.25	Page
391				Microfiche/Film Reproduction emailed or mailing of CD	Y		\$2.25	Page
392				Outreach Lecture (Performed by Willistead, Sculpture Park or Museum Windsor)	Y		\$50.00	Each
393				Specialty Walking Tour	Y		\$5.50	Person
394				School/Group Programs	N		\$5.50	Student
395				After hours Booking Fee	Y		\$67.50	Flat Rate
396		Community and Heritage Facilities	Chimczuk Museum Admission/Program and Membership Fees	Adults	Y		\$5.50	Per Person
397				Students 3 - 24 age with student card	Y		\$4.50	Per person
398				Seniors	Y		\$4.50	Per person
399				Adult/Senior - Joint Admission - Chimczuk Museum & Art Gallery of Windsor (\$8 AGW + \$5 Chimczuk Museum)	Y		\$13.25	Per person
400				Youth - Joint Admission - Chimczuk Museum & Art Gallery of Windsor (Age 6-17) (\$4 AGW + \$3.50 Chimczuk Museum)	Y		\$7.75	Per person
401				Family - using existing Family definition in fee schedule	Y		\$17.00	Family
402				School Children with pre-booked visit	Y		\$3.40	Per person
403				School Children with pre-booked program min. 15 students required per booking	Y		\$5.50	Per person

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City of Windsor User Fee Schedule

Community Services - Recreation & Culture									
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							Cost	Unit of Measure	
* Note: All Recreation User Fees include HST except Programs for children 14 and under. Implementation date may be January 1st, April 1st or June 1st depending on program.									
404				School Children pre-booked double program min. 15 students required per booking	Y		\$8.50	Per person	
405				Adult pre-booked group min 15 adults required per booking	Y		\$4.70	Per person	
406				Adult pre-booked group program min 15 adults required per	Y		\$6.75	Per person	
407				Family membership to include a companion pass t hat can be used with visiting grandparent/cousin/friend	Y		\$56.40	Per person	
408				Individual membership	Y		\$17.10	Per person	
409				Museum Members & Museum Volunteer Group - Gift Shop Purchase Discount	Y		10%	Discount	
410				Museum Members & Museum Volunteer Group - Supplementary Program Fee Discount	Y		10%	Discount	
HST Notes:									
	1	h of events and is provided primarily to children under 15.							
	2	h of events and is provided primarily to children under 15.							
	3	sorship is by way of advertising in the media.							

City of Windsor
User Fee Schedule

Community Services -Security & Special Activities								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		SAC	SAC Operations	Event Set-Up Fees (External)	Y		\$34.49	hour
2		SAC	SAC Operations	Chairs (External)	Y		\$1.50	Each
3		SAC	SAC Operations	Tables (External)	Y		\$11.00	Each
4		SAC	SAC Operations	Podium (External)	Y		\$30.00	Each
5		SAC	SAC Operations	Sound System: Microphone, Speakers & Mixing Board (External)	Y		\$100.00	Lump Sum
6		SAC	SAC Operations	Caretaking Fees (external clients)	Y		\$34.92	hour
7		SAC	SAC Operations	Caretaking Fees (internal clients)	N		\$34.92	hour
8		SAC	SAC Operations	Maintenance Fees (external clients)	Y		\$48.55	hour
9		SAC	SAC Operations	Maintenance Fees (internal clients)	N		\$48.55	hour

City of Windsor User Fee Schedule

Infrastructure Services - Engineering								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
Note: All Development and Geomatics products include a 7% GIS Surcharge Fee								
1		Development	Development	Annual Encroachment Inspection Fee	N		\$66.00	per inspection
2		Development	Development	Annual Encroachment Permit Fee - Commercial	N		\$12.00	per sq. ft.
3		Development	Development	Annual Encroachment Permit Fee - Downtown	N		\$25.00	per sq. ft.
4		Development	Development	Annual Encroachment Permit Fee - Industrial	N		\$2.30	per sq. ft.
5		Development	Development	Annual Encroachment Permit Fee - Institutional	N		\$5.00	per sq. ft.
6		Development	Development	Annual Encroachment Permit Fee - Parking	N		\$350.00	per space
7		Development	Development	Annual Encroachment Permit Fee - Residential	N		\$10.00	per sq. ft.
8	1	Development	Development	Annual Moving/Oversized Load Permit	N		\$2,460.75	Vehicle/Year
9	2	Development	Development	City Share of Private Drain Connection Replacement Cost Rebate (Max) (CR189-2014)	N		\$2,000.00	Per replacement
10	2	Development	Development	City Share of Private Drain Connection Replacement Cost rebate at 50% of the cost of replacement subject to meeting eligibility criteria (CR189/2014)	N		50.00%	Per replacement
11	5	Development	Development	City Share of Private Drain Connection Replacement Cost Rebate in established Downspout Disconnection Areas subject to meeting eligibility criteria	N		\$4,000.00	Per replacement
12		Development	Development	Encroachment Application Fee (includes G.I.S. fee)	N		\$229.25	per application
13		Development	Development	Encroachment Surcharge (Refundable Indemnity deposit)	N		\$102.00	per application
14		Development	Development	Engineering/Development Review Fee	N		4%	Total Construction Cost
15		Development	Development	Environmental Compliance Approval Review Process Non-refundable Administration Fees	N		\$1,019.00	per application & Re-application ** for 1-50 lots/Units
16		Development	Development	Environmental Compliance Approval Review Process Non-refundable Administration Fees	N		\$1,630.50	per application & Re-application ** for 51-100 lots/Units
17		Development	Development	Environmental Compliance Approval Review Process Non-refundable Administration Fees	N		\$2,853.25	per application & Re-application ** for 101-200 lots/Units
18		Development	Development	Environmental Compliance Approval Review Process Non-refundable Administration Fees	N		\$3,668.50	per application & Re-application ** for greater than 200 Lots/Units
19		Development	Development	Environmental Protection Act, s. 179.1, Administrative Processing Fee	N		\$200.00	per application
20		Development	Development	Environmental Site Audit Letter	Y		\$68.25	Per Letter

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Infrastructure Services - Engineering								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
21		Development	Development	Hard Surface Restoration - Administration Fee	N		\$205.00	Per Project
22		Development	Development	Hard Surface Restoration - Asphalt (over 4 inches)	N		\$1,090.00	Per 10x12 Ft pit
23		Development	Development	Hard Surface Restoration - Asphalt (up to 4 inches)	N		\$1,151.00	Per 10x12 Ft pit
24		Development	Development	Hard Surface Restoration - Asphalt on Concrete	N		\$2,788.00	Per 10x12 Ft pit
25		Development	Development	Hard Surface Restoration - Concrete (up to 6 inches)	N		\$1,305.00	Per 10x12 Ft pit
26		Development	Development	Hoarding Monthly Inspection Fee	N		\$60.00	Per Inspection
27		Development	Development	Hoarding on Right-of-way (minimum \$65) - Untravelled area - Travelled area	Y		\$0.75	Per Linear Ft. Per Square Ft.
28		Development	Development	Lawyer's Letter-Any written request to a lawyer's request such as site plan, subdivision, consent to amend, encroachments, release of rights, etc.	Y		\$121.25	Per Letter
29		Development	Development	Minimum One-Time Fee Residential Type Encroachments	N		\$102.00	per encroachment
30	1	Development	Development	Moving/Oversized Load Permit (minimum) up to first 10 moves	N		\$259.50	Per Move for First ten (10) moves
31	1	Development	Development	Moving/Oversized Load Project Permit: First ten (10) moves 11th and subsequent move	N		\$259.50 \$122.25	For First Ten (10) moves Per 11th & subsequent move
32		Development	Development	Off-Site Improvements - Sidewalk Contribution	N		\$115.00	per linear meter
33		Development	Development	Off-Site Improvements - Curb and Gutter Contribution	N		\$60.00	per linear metre
34		Development	Development	Off-Site Improvements - Gravel Alley Contribution	N		\$100.00	per linear metre
35		Development	Development	Off-Site Improvements - Asphalt Alley Contribution	N		\$250.00	per linear metre
36		Development	Development	Outdoor Café located on Public Right of Way	N		\$3.00	per sq. ft.
37		Development	Development	Right-of-way Permit for: -Sewer work, driveways, utility work, water service, other (day closure, signs, structure or object on ROW, temporary construction access, etc.)	N		\$224.00	Per Permit

City of Windsor User Fee Schedule

Infrastructure Services - Engineering								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
38		Development	Development	Schedule 6 MOE Schedule of Fees for Environmental Compliance Approval Review of storm and sanitary pump stations, force mains, and sanitary sewage detention chambers or oversized sewers, including the expansion of an existing facility that involves an increase in the related capacity of the facility.	N		\$1,800.00	per review item
39		Development	Development	Schedule 6 MOE Schedule of Fees for Environmental Compliance Approval Review of storm and sanitary sewers and appurtenances, including expansion of existing sewers	N		\$900.00	per sewer
40		Development	Development	Schedule 6 MOE Schedule of Fees for Environmental Compliance Approval Review of a facility for attenuating stormwater runoff peak flow rate or volume or for managing stormwater runoff quality, such as detention or retention pools, underground chambers, oversized sewers, rooftop storage, parking lot storage, oil, grit and silt separators, flow control outlet structures, infiltration wells, perforated sewers, and trenches or outfalls, including the expansion of an existing facility that involves an increase in the rated capacity of the facility	N		\$2,000.00	per application
41		Development	Development	Sewer Information Sheet	Y		\$26.55	Per Sheet
42		Development	Development	Sewer Permit Letter/Public Right-of-Way	Y		\$98.75	Per Letter
43		Development	Development	Sewer Work - Tap Inspection Fee	Y		\$209.00	Per Inspection
44		Development	Development	Sidewalk Café Application Fee	N		\$0.00	per application
45		Development	Development	Sidewalk Café Permit	N		\$224.00	Per Permit
46		Development	Development	Traffic Control Plan Review Fee	N		\$25.00	Per review
47		Development	Development	Utility Review Fee	Y		\$69.15	per review
48		Engineering	Engineering	Local Improvement Flat Rate – Sanitary Sewer	N		\$210.00	Per linear metre property frontage
49		Engineering	Engineering	Local Improvement Flat Rate –Storm Sewer	N		\$200.00	Per linear metre property frontage
50		Geomatics	Geomatics	1:15,000 Street Map - Double Line Map - 36" x 56" Plot	Y		\$14.50	Per plot
51		Geomatics	Geomatics	1:15,000 Street Map - Double Line Map - 36" x 56" Plot FULL COLOUR	Y		\$24.25	Per plot
52		Geomatics	Geomatics	1:20,000 Street Map - Double Line Map - 28" x 42" Plot	Y		\$11.25	Per plot
53		Geomatics	Geomatics	1:30,000 Street Map - Single Line Map - 20" x 28" Plot	Y		\$8.25	Per plot
54		Geomatics	Geomatics	11" x 17" Street Map - Single Line Map - Print	Y		\$5.75	Per print

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Infrastructure Services - Engineering									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
55		Geomatics	Geomatics	Aerial Contact Photo - 9" x 9" laser print - multiples of same photo	Y		\$3.75	Per copy	
56		Geomatics	Geomatics	Aerial Contact Print - 9" x 9" laser photo scanned to PDF (600-1200 DPI), copied to CD - includes research, validation and printing or file transfer	Y		\$28.25	Per Photo	
57		Geomatics	Geomatics	Aerial Contact Print - 9" x 9" laser print from scanned product - includes research, validation and printing	Y		\$9.25	Per Photo	
58		Geomatics	Geomatics	Autocad Street Map - Digital Autocad File on CD	Y		\$267.50	per CD	
59		Geomatics	Geomatics	Benchmark Book - Bound Book Format & Map	Y		\$16.00	Per file	
60		Geomatics	Geomatics	Contract Specifications Book 2 binder/hard copy	Y		\$128.50	Per file	
61		Geomatics	Geomatics	Contract Specifications Book 2 Drawings only	Y		\$42.75	Per file	
62		Geomatics	Geomatics	Custom Map - 24"x36" and larger - Photo as base with parcels, street names, addresses, pavement	Y		\$102.00	minimum plus per hour rate	
63		Geomatics	Geomatics	Custom Service - Per hour rate	Y		\$51.00	Per hour	
64	3	Geomatics	Geomatics	Digital Address Map Book on CD	Y		\$27.00	Per CD	
65		Geomatics	Geomatics	Digital Aerial, geo-referenced, exported to low resolution, custom request - Cut from MrSid - lower resolution - size negotiable, as requested	Y		\$51.00	minimum plus per hour rate	
66		Geomatics	Geomatics	Digital Building Outlines with heights, 1000m x 1000m Tile - DWG Format, Rooftops	Y		\$53.50	Per file	
67		Geomatics	Geomatics	Digital Building Outlines with heights, Entire City - DWG Format - copied to CD - Rooftops	Y		\$1,070.00	Per file	
68		Geomatics	Geomatics	Digital Ortho Low Level 10cm - MrSid format on DVD (includes free Viewer) - Entire City	Y		\$5,350.00	Per file	
69		Geomatics	Geomatics	Digital Ortho Low Level 10cm resolution - Geotif Format, 1000m x 1000m tile	Y		\$114.75	Per tile	
70		Geomatics	Geomatics	EIS Image - CD or email, image in Word format, as many features and layers as requested	Y		\$27.00		
71		Geomatics	Geomatics	EIS Image Capture - 11" x 17" - - Photo, Parcel Outline. Addresses, Street Names - Screen Print on paper	Y		\$14.50	Per print	
72		Geomatics	Geomatics	EIS Image Capture 8 1/2" x 11" - Photo, Parcel Outline. Addresses, Street Names - Screen Print on paper	Y		\$11.25	Per print	
73		Geomatics	Geomatics	LiDAR - LAS or XYZ Format, Entire City, obtained in 2017	Y		\$10,045.00	Per file	
74		Geomatics	Geomatics	LiDAR - 1000m x 1000m - LAS or XYZ Format, obtained in 2017	Y		\$215.00	Per tile	
75		Geomatics	Geomatics	Misc. City Maps - 1:15,000 9 Wards, Elections, Garbage/Recycling and other maps. Updated regularly	Y		\$17.00	Per map	
76		Geomatics	Geomatics	OCE - Special Printing 24" x 36"	Y		\$3.50	Per file	
77		Geomatics	Geomatics	Postal Codes - 6 Digit - Points - Entire City - DWG or Shapfile Format - georeferenced	Y		\$2,140.00	Per file	

City of Windsor User Fee Schedule

Infrastructure Services - Engineering								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
78		Geomatics	Geomatics	Sewer Atlas - Autocad File, All Layers from Atlas File (Per km2)	Y		\$107.00	Per file
79		Geomatics	Geomatics	Sewer Atlas Map Book - Colour, 24" x 36" plot	Y		\$5.75	Per plot
80		Geomatics	Geomatics	Sewer Atlas Map Book, FAX - Desired area of Atlas captured for fax size	Y		\$5.75	Per print
81		Geomatics	Geomatics	Street Index Book - Alphabetical Street Name Index Book - 8 1/2"x11"	Y		\$5.75	Per book
82		Geomatics	Geomatics	Topo Large Scale - Entire City, Autocad Format, all Layers from Recent Photo Year	Y		\$2,140.00	Per file
83		Geomatics	Geomatics	Topo Large Scale Mapping - Autocad Format, 1000m x 1000m Tile	Y		\$32.00	Per tile
84		Geomatics	Geomatics	Topo Map Digital NAD83 - Autocad Format, 500m x 500m Tile	Y		Market Price	Per tile
* Working without a permit will be subject to a penalty of 2 times the normal permit fee.								
NOTE: All Development and Geomatics products include a 7% GIS Surcharge Fee								
Notes:								
1	The Annual Moving / Oversized Load Permit Fee is issuable to applicants who anticipate several moves during the year. It is based on the Applicants with fewer moves may apply on a per move basis at fees listed at #30 and 31.							
2	CR189/2014: The replacement of private drain connections will be subsidized at 50% (in lieu of the normal subsidy of up to \$2,000) of the cost of Those applicants that do not meet the noted criteria for 50% subsidy, are still eligible to apply for the normal subsidy of up to \$2,000 subject to							
3	Can be viewed free on Internet - but can be copied to CD for an administration and materials fee							
4	A 7% GIS Surcharge fee (excluding taxes where applicable) is included in all of the Development and Geomatics fees mentioned above.							
5	CR93/2021: That City Council APPROVE an increase in the City Share of Private Drain Connection Replacement Cost Rebate to an upset limit of \$4,000.00 per replacement in established Downspout Disconnection Areas to encourage the elimination of infiltration into the sanitary sewer on an ongoing basis							
There is a \$3.00 (per Public Works Permit) service fee for any over-the-counter transactions including fax and mail-in options.								

City of Windsor User Fee Schedule

Infrastructure Services - Pollution Control								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1	1	Little River Pollution Control	Over Strength Sewage Treatment	- Overstrength Surcharge - Carriere Foods & Little River Pollution Control Plant	N		based on 2021 actuals	per kg.
2	1	Little River Pollution Control	Sewage Treatment	- Sewage Treatment - Town of Tecumseh	N		based on 2021 actuals	per m3
3	1	Lou Romano Water Recl Plant	Over Strength Sewage Treatment	- Overstrength Surcharge – Lou Romano Water Reclamation Plant	N		based on 2021 actuals	per kg.
4	1	Lou Romano Water Recl Plant	Sewage Treatment	- Sewage Treatment - Town of LaSalle	N		based on 2021 actuals	per m3
5	1	Lou Romano Water Recl Plant	Sewage Treatment	All Septic Tank and Holding Tank Waste Disposal - LRWRP	N		based on 2021 actuals	per gallon
6		Lou Romano Water Recl Plant	Lou Romano Water Recl Plant	Environmental Inspection Fee	N		\$58.65	per inspection
Notes:								
1	New rates are calculated based on previous year's actual cost to treat sewage.							

City of Windsor User Fee Schedule

Infrastructure Services - Public Works								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Administration - Public Works		Card Key Replacement	Y		\$30.00	additional replacements
2		Administration - Public Works		Xeroxing	Y		\$2.00	first page
3		Administration - Public Works		Xeroxing	Y		\$0.30	each additional page (plus GST&PST)
4		Contracts, Field Services, and Maintenance	Field Services - Enforcement	Inspection Fee By-Law 25-2010	Y		\$66.00	Per Inspection
5		Contracts, Field Services, and Maintenance	Field Services - Enforcement	Order to Comply - Final Notice	Y		\$100.00	Per Letter
6		Contracts, Field Services, and Maintenance	Field Services - Enforcement	ROW Order - Non-compliance Fee	Y		\$305.00	Per Order
7		Contracts, Field Services, and Maintenance	ROW Maintenance	Pavement Degradation Fee - 2 year old or less	N		\$35.00	per square meter
8		Contracts, Field Services, and Maintenance	ROW Maintenance	Pavement Degradation Fee - 2 to 4 years old	N		\$30.00	per square meter
9		Contracts, Field Services, and Maintenance	ROW Maintenance	Pavement Degradation Fee - 4 to 7 years old	N		\$25.00	per square meter
10		Contracts, Field Services, and Maintenance	ROW Maintenance	Pavement Degradation Fee - 7 to 10 years old	N		\$15.00	per square meter
11		Contracts, Field Services, and Maintenance	ROW Maintenance	Pavement Degradation Fee - 10 to 15 years old	N		\$5.00	per square meter
12		Contracts, Field Services, and Maintenance	ROW Maintenance	Restoration Administration Fee	Y		\$205.00	per agreement
13		Contracts, Field Services, and Maintenance	Sewer Maintenance	Eeling Service, Weekdays, By-Law 49-21	Y		\$181.00	weekday per service rate
14		Contracts, Field Services, and Maintenance	Sewer Maintenance	Eeling Service, Weekends, By-Law 49-21	Y		\$258.00	weekend per service rate
15		Environmental Services	Barricades	Delivery and Pick up of Barricades			\$60.00	per hour
16		Environmental Services	Barricades	Rental Charge for Barricades	Y		\$4.00	per barricade
17		Environmental Services	Containerized Refuse Collection	Waste Bin Rental Fee - Condominiums	Y		\$50.00	per month per bin
18		Environmental Services	Containerized Refuse Collection	Waste Collection and Disposal Charges			\$29.00	per lift
19		Environmental Services	Containerized Refuse Collection	Waste Collection and Disposal Charges at Condominiums			\$29.00	per lift, beyond one lift per week
20		Environmental Services	Lights	Rental Charge for Lights	Y		\$10.00	per light
21		Traffic Operations & Parking	On-Off Street Parking	Card Key Replacement	Y		\$15.00	first replacement
22		Traffic Operations & Parking	On-Off Street Parking	Meter Bags	Y		\$5.00	per bag per day, non-refundable

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City of Windsor
User Fee Schedule

Infrastructure Services - Public Works								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
23		Traffic Operations & Parking	On-Off Street Parking	Meter Bags for Contractors Only in Construction Areas	Y		\$10.00	per bag per day, non-refundable
24		Traffic Operations & Parking	Parking Enforcement	Failing to attend a scheduled review before a hearing officer			\$100.00	penalty
25		Traffic Operations & Parking	Parking Enforcement	Failing to attend a scheduled review before a screening officer			\$50.00	penalty
26		Traffic Operations & Parking	Parking Enforcement	Late Payment Fee			\$25.00	penalty
27		Traffic Operations & Parking	Parking Enforcement	MTO Plate Denial Fee			\$25.00	penalty
28		Traffic Operations & Parking	Parking Enforcement	Sale of Residential Permit			\$35.00	per permit
29		Traffic Operations & Parking	Parking Enforcement	Sale of 2nd Residential Permit			\$0.00	per permit
30	1	Traffic Operations & Parking	Parking Enforcement	Sale of tokens for meters (to businesses)	Y		\$25.00	per roll
31		Traffic Operations & Parking	Parking Enforcement	Searching Ministry of Transportation (MTO) and out of province and out of state records			\$10.00	per search
32		Traffic Operations & Parking	Traffic Operations	Signs & Markings Plan Inspection	Y		\$146.00	per application
33		Traffic Operations & Parking	Traffic Operations	Alley Lighting - Maintenance & Utility Costs			\$150.00	per light fixture
34		Traffic Operations & Parking	Traffic Operations	Average Annual Daily Traffic Counts	Y		\$30.00	each
35		Traffic Operations & Parking	Traffic Operations	Average Daily Traffic Volume Report	Y		\$30.00	per book
36		Traffic Operations & Parking	Traffic Operations	Signal Timing Plan	Y		\$50.00	each
37		Traffic Operations & Parking	Traffic Operations	Traffic Control Signal Drawings	Y		\$50.00	each
38		Traffic Operations & Parking	Traffic Operations	Truck Route Maps	Y		\$50.00	each
39		Traffic Operations & Parking	Traffic Operations	Turning Movement Counts	Y		\$50.00	per count
	Notes:							
	1	A 50% discount is available to various business associations in the Windsor area.						

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Infrastructure Services - Transit Windsor								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Transportation	City Service	Adult Cash Fare	N		\$3.15	per fare
2		Transportation	City Service	Adult One-Way Tickets	N		\$13.40	5 tickets
3		Transportation	City Service	Adult 30 Day Pass	N		\$101.55	30 Days
4		Transportation	City Service	Adult 15 Day Pass	N		\$50.80	15 Days
5	1&2	Transportation	City Service	Adult 30 Day Affordable Pass Program (APP)	N		\$51.35	30 Days
6		Transportation	City Service	Children	N	Children 12 years of age and under are free on City service with a full paying passenger (if riding alone, qualifies as Youth)		
7	2	Transportation	City Service	Corporate ValuPass	N		\$86.35	30 Days
8	2&5	Transportation	City Service	Day Pass	N		\$9.60	per day
9	7	Transportation	City Service	Full Time Student Semester Pass	N		\$280.10	4 Months
10		Transportation	City Service	Photo ID	N		\$5.30	first time purchase or as needed
11	3	Transportation	City Service	Senior Cash Fare	N		\$3.15	per fare
12	2&3	Transportation	City Service	Senior One-Way Tickets	N		\$10.50	5 tickets
13	2&3	Transportation	City Service	Senior 30 Day Pass	N		\$51.40	30 Days
14	2&3	Transportation	City Service	Senior 15 Day Pass	N		\$25.70	15 Days
15		Transportation	City Service	Shuttle Service To Windsor Spitfire Games	N		\$3.10 round trip; \$1.60 one way	
16	8	Transportation	City Service	Smart Card Fee	N		\$1.00	Per Smart Card
17	4	Transportation	City Service	Youth Cash Fare	N		\$3.15	per fare
18	2&4	Transportation	City Service	Youth One-Way Tickets	N		\$10.50	5 tickets
19	2&4	Transportation	City Service	Youth 30 Day Pass (Age 13-19)	N		\$70.00	30 Days
20	2&4	Transportation	City Service	Youth 15 Day Pass (Age 13-19)	N		\$35.00	15 Days
21	1,2&4	Transportation	City Service	Youth 30 Day Affordable Pass Program (APP)	N		\$51.35	30 Days
22	2&4	Transportation	City Service	Youth Summer Saver Pass	N		\$111.95	2 months (July & Aug)
23	4	Transportation	City and Tunnel Service	City and Tunnel Combo Pass	N		\$166.60	30 Days
24	6	Transportation	Tunnel Services	Tunnel Cash Fare	N		\$7.50	per fare
25	2	Transportation	Tunnel Services	Tunnel 30 Day Pass	N		\$101.55	30 Days

City of Windsor User Fee Schedule

Infrastructure Services - Transit Windsor										
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)			
							Cost	Unit of Measure		
26	2	Transportation	Tunnel Services	Tunnel 15 Day Pass	N		\$50.80	15 Days		
27	6	Transportation	Tunnel Services	Tunnel Single Ride Ticket	N		\$7.50	per ticket		
	Notes:									
	1	Based on approved application.								
	2	Reduced fare product.								
	3	Condition 60 years +. Valid identification is required for all reduced fares.								
	4	Refer to the City of Windsor's website or Transit Windsor offices for the Acceptable ID Details.								
	5	Unlimited use for a single day.								
	6	Including service to Comerica Park or Ford Field								
	7	Must provide proof of attendance in an elementary, high school or post-secondary institution								
	8	January 1, 2021 implementation date for all new smart cards issued. Riders encouraged to reload cards.								
		The fare increase will take effect February 1 2022. The College Semester Pass will be based on 4X cost of current Youth 30 Day Pass								
		All fare increase are rounded to \$0.05 increments								

City of Windsor User Fee Schedule

Human & Health Services - Huron Lodge									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
1	1	Resident Services		Auditorium Rental - 1-20 people (Non-Huron Lodge Resident)	Y		\$40.00	per use	
2	1	Resident Services		Auditorium Rental - 21-75 people (Non-Huron Lodge Resident)	Y		\$70.00	per use	
3		Resident Services		Chapel (Non-Huron Lodge Residents)	Y		\$25.00	per use	
4	1	Resident Services		The Family Celebration Room (Non-Huron Lodge Resident - maximum 8 people)	Y		\$30.00	per use	
5		Resident Services		Unit Activity Areas - maximum 16 people (Non-Huron Lodge Resident)	Y		\$30.00	per use (with meal purchase)	
6	1	Resident Services		Unit Activity Areas - maximum 16 people (Non-Huron Lodge Resident)	Y		\$35.00	per use (without meal purchase)	
Notes:									
1	Other fees may be applied where meals are not purchased.								



Schedule C-2 : City of Windsor User Fee Schedule

Economic Development & Innovation

Building Services.....	130
Planning & Development.....	131

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services									
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)		
							Cost	Unit of Measure	
1		Building	Building Enforcement	Performance Bond Inspections	N		\$253.60	per initial or maintenance inspection or \$75.00/hr if more than 3 hours	
		There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options.							
		When the online EVOLTA digital application program becomes fully released for application processing, a flat one time \$40 fee (remitted to							
		The EVOLTA fee was included in the entered agreement approved by City Council CR366/2018.							

City of Windsor User Fee Schedule

Economic Development & Innovation - Planning & Development								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1	1	Development	Committee of Adjustment	All Other consent Applications (Sections 53)	N		\$2,657.90	each
2	1	Development	Committee of Adjustment	Consent application: Each New Building Lot	N		\$2,657.90	each
3	1	Development	Committee of Adjustment	Consent application: Validation of title or foreclosure or exercise of power of sale	N		\$2,297.70	each
4	1	Development	Committee of Adjustment	Consent with minor variance: non-residential	N		\$3,888.50	each
5	1	Development	Committee of Adjustment	Consent with minor variance: residential	N		\$3,888.50	each
6		Development	Committee of Adjustment	Issuance of additional Certificates of the Official	N		\$248.50	each
7	1	Development	Committee of Adjustment	Legal Non-Conforming Uses - All Application Changes	N		\$2,534.75	each
8	1	Development	Committee of Adjustment	Legal Non-Conforming Uses - Enlargement or Extension of a Building	N		\$2,534.75	each
9	1	Development	Committee of Adjustment	Minor Variance - Fences	N		\$2,345.00	each
10	1	Development	Committee of Adjustment	Minor Variance - Non-Residential	N		\$2,449.00	each
11	1	Development	Committee of Adjustment	Minor Variance - Residential	N		\$2,449.00	each
12	1	Development	Committee of Adjustment	Minor Variance - Signs	N		\$2,345.00	each
13		Development	Committee of Adjustment	Notification fee when deferred at request of the applicant at time of request by applicant	N		\$508.20	per request
14		Development	Committee of Adjustment	Requests for change to conditions (Major)	N		\$756.60	each
15		Development	Committee of Adjustment	Requests for change to conditions (Minor)	N		\$384.00	each
16		Development	Committee of Adjustment	Special hearings by request of applicant: Cost recovery at time of request by applicant	N		\$480.25	per request
17		Development	Development Review Services	Additional Fee (Condos Conversion)	N		\$71.40	per unit
18		Development	Development Review Services	Amendment to Agreement of Plan of Subdivision/Condominium	Y		\$3,048.00	each
19	1	Development	Development Review Services	Amendment to Draft Approval of Plan of Subdivision/Condominium	Y		\$3,646.30	each
20		Development	Development Review Services	Application for Amalgamation of Condominium Corporations	N		\$1,863.00	each
21		Development	Development Review Services	Condo Conversion Building Department Inspection Fee	N		\$317.75	Base Fee
22	1	Development	Development Review Services	Condominium Conversion Application	N		\$7,575.00	Base Fee
23		Development	Development Review Services	Development Application Pre-submission Fee	N		\$313.60	per request
24	1	Development	Development Review Services	Official Plan Amendments (Major)	Y		\$8,112.35	Base Fee
25	1	Development	Development Review Services	Official Plan Amendments (Minor)	Y		\$2,258.40	Base Fee
26	1	Development	Development Review Services	Part Lot Control Applications - Development Review Fee	N		\$1,196.50	per application
27		Development	Development Review Services	Plan of Subdivision/Condominium Extension Draft & Approval	N		\$3,329.60	each
28	1	Development	Development Review Services	Plan of Subdivision/Condominium Base Fee: For Condominium	N		\$185.00	per lot/per unit

User Fees included in this schedule are approved during the annual budget process, however, are subject to change based on subsequent Council approval throughout the year.

City of Windsor User Fee Schedule

Economic Development & Innovation - Planning & Development								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
29	1	Development	Development Review Services	Plan of Subdivision/Condominium Base Fee: For Subdivision	N		\$684.00	per lot
30		Development	Development Review Services	Pre Holding/Service Removal	N		\$2,371.20	each
31		Development	Development Review Services	Removal of Holding H Symbol	N		\$1,536.00	each
32		Development	Development Review Services	Renotification Fee of Public Notice of Application for an Amendment/Applicant Request for Deferral at time of request by applicant By-Law 8600	Y		\$2,258.40	each
33	1	Development	Development Review Services	Rezoning Applications (Major)	N		\$5,837.40	Base Fee
34	1	Development	Development Review Services	Rezoning Applications (Minor)	N		\$4,347.00	Base Fee
35		Development	Development Review Services	Subdivision & Condominium Final Approval Registration Fee	N		\$519.60	per approved package
36		Development	Development Review Services	Supplementary Building Department Inspection Fee: After 4 hours at time of request by applicant or when invoiced by Building Department	Y		\$100.00	per hour
37	1	Development	Site Plan Control	Amendment/Modification	N		\$3,895.00	Base Fee
38		Development	Site Plan Control	Inspections (Landscaping)	N		\$485.40	each
39		Development	Site Plan Control	Inspections (Lighting)	N		\$135.60	each
40	1	Development	Site Plan Control	Major Development Application	N		\$9,370.90	Base Fee
41		Development	Site Plan Control	Minor Change	N		\$209.10	each
42		Development	Site Plan Control	Minor Change Requiring Review of Three or More Departments	N		\$739.00	each
43	1	Development	Site Plan Control	Minor Development Application	N		\$3,895.00	Base Fee
44		Development	Site Plan Control	Re-review of Site Plan Application (Major)	N		\$3,240.60	each
45		Development	Site Plan Control	Re-review of Site Plan Application (Minor)	N		\$1,552.50	each
46		Development	Site Plan Control	Small Scale Low Profile Residential Development	N		\$214.25	each
47	1	Development	Site Plan Control	Standard Development Application	N		\$6,661.00	Base Fee
Notes:								
1	GIS surcharge Applicable per application							
There is a \$2.00 service fee for any of the above on-line transactions and a \$3.00 service fee for any over-the-counter transactions including fax and mail-in options.								
When the online EVOLTA digital application program becomes fully released for application processing, a flat one time \$40 fee (remitted to								
The EVOLTA fee was included in the entered agreement approved by City Council CR366/2018.								



Schedule C-3: City of Windsor User Fee Schedule

Office of the City Solicitor

Building Services.....	133
Planning & Development	141

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
1		Building	Building Enforcement	Inspection calls over the 2 maximum calls allowed for each stage of construction	N		\$100.00	per additional inspection call
2		Building	Building Enforcement	Inspection requested but the work is incomplete	N		\$100.00	per inspection
3		Building	Building Enforcement	Open and follow up a Dormant Permit File	N		\$75.00	per permit
4		Building	Building Enforcement	Permit Holdback Fee	N		\$1,000.00	per permit
5		Building	Building Enforcement	Special inspection requests (After hours inspections)	N		\$500.00	per inspection call (minimum \$500)
6		Building	Site Development Zoning	Accessory Buildings (Part 9, Group C) (new shed, de-attached garage, pool house, etc.)	N		\$0.80	per sq. ft. (minimum \$250; plus mechanical and plumbing fees as applicable)
7		Building	Site Development Zoning	All Other Group "C" occupancies as set out in the Ontario Building Code (New, Alteration)	N		\$2.10	per sq.ft. (min fee \$220) Plus \$465.00 Mechanical Fee per dwelling unit -Plus Plumbing Fees and any other applicable fees as indicated in this by-law/schedule
8		Building	Site Development Zoning	Alternative Solutions (Fee per application)	N		\$310.00	for up to 4 hours and \$100 per hour beyond the 4 hours
9		Building	Site Development Zoning	Backwater Valve/Sump Pit/sewage Ejector Pump Installations	N		\$15.50	per \$1,000 (or part thereof) of the estimated cost of the work (Minimum \$260)
10		Building	Site Development Zoning	Basement Floor Area (House – Part 9, Group C) (New Construction and Basement Additions)	N		\$1.00	per sq.ft. (total basement floor area)
11		Building	Site Development Zoning	Change of Use - No construction	N		\$220.00	per permit change

City of Windsor User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
12		Building	Site Development Zoning	Chiller/Boiler Installation (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)
13		Building	Site Development Zoning	Conditional Permit Fee	N		\$1,035.00	regular fee plus flat fee of \$1035 per permit
14		Building	Site Development Zoning	Cooling Tower Installation (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)
15		Building	Site Development Zoning	Copying/Scanning/Printing Fees	Y		\$8.50	per 1/4 hr. of labour
16		Building	Site Development Zoning	Copying/Scanning/Printing Fees	Y		\$3.00	per 1st page copy
17		Building	Site Development Zoning	Copying/Scanning/Printing Fees	Y		\$0.50	per additional page copied
18		Building	Site Development Zoning	Deck/Porch without a roof, (Part 9, Group C) (New Construction)	N		\$0.80	per sq. ft. (minimum \$250)
19		Building	Site Development Zoning	Demolition Fee	N		\$0.15	per sq. ft. (minimum \$300.00)
20		Building	Site Development Zoning	Domestic Hot Water Tank Replacement - Non-Residential	N		\$170.00	per tank
21		Building	Site Development Zoning	Domestic Hot Water Tank Replacement - Residential	N		\$170.00	per tank
22		Building	Site Development Zoning	Dust Collector (New, Alteration)	N		\$465.00	per unit/system
23		Building	Site Development Zoning	Finished Basement Floor Area (House – Part 9, Group C) (not including Additional Dwelling Units) (New and Existing Construction)	N		\$0.52	per sq. ft. Plus mechanical and plumbing fees, as applicable
24		Building	Site Development Zoning	Fire Alarm System (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)
25		Building	Site Development Zoning	Fire Suppression System (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
26		Building	Site Development Zoning	House (Part 9, Group C) (New, Alteration, and Additional Dwelling Units) (Fee calculation to include the sum of all roofed areas (i.e.: attached garages, carports, covered porches, and supported roofs over attached decks or porches)	N		\$1.55	per sq. ft. (min fee \$220) Plus \$465.00 Mechanical Fee per dwelling unit -Plus applicable extras: attached Deck/Porch (without a roof), Basement Floor Area Fee (3), Plumbing Fees, Finished Basement Floor Area Fee (4) and, any other applicable fees indicated in this by-law/schedule.
27		Building	Site Development Zoning	HVAC All Other Group "C" occupancies as set out in the Ontario Building Code	N		\$465.00	per unit/system
28		Building	Site Development Zoning	HVAC House (Part 9, Group C)	N		\$465.00	per unit/system
29		Building	Site Development Zoning	HVAC Industrial/Commercial/Institutional (Ontario Building Code - Groups A, B, D, E, F1, F2, F3)	N		\$15.50	per \$1000 construction value (min. \$465)
30		Building	Site Development Zoning	HVAC Post Disaster Buildings (as defined in Division A, Article 1.4.1.2 of the Building Code)	N		\$15.50	per \$1000 construction value (min. \$465)
31		Building	Site Development Zoning	Industrial/Commercial/Institutional – General (Ontario Building Code - Group A, B, D, E, F1, F2, F3) (Fee calculation to include the sum of all floor areas, including floors underground) (New, Alteration)	N		\$2.50	\$2.50 per sq. ft. Plus Plumbing Fees and any other applicable fees indicated in this by-law/schedule.

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
32		Building	Site Development Zoning	Interior Alteration Permit Only for OBC** Group A, B,D,E, F Occupancies (Fee calculation to include the sum of all floor areas, including underground)	N		\$0.75	per sq. ft (min fee \$220) -Plus applicable Plumbing Fees, Mechanical Fees and any other applicable fees as indicated in this by-law/schedule
33		Building	Site Development Zoning	Interior Finishing: where a permit for only the shell of the building was issued	N		\$0.75	per sq. ft. Plus any plumbing and mechanical Fees applicable indicated in this by-law/schedule. (minimum \$220)
34		Building	Site Development Zoning	Kitchen Hood	N		\$465.00	per unit/system
35		Building	Site Development Zoning	Laboratory Hood	N		\$15.50	per \$1000 construction value (min. \$465)
36		Building	Site Development Zoning	Lot Grading Review including parking areas (not applicable on "House" (Pt 9, Group C) permit types)	N		\$465.00	per review
37		Building	Site Development Zoning	Mechanical Roof Top Unit replacement	N		\$260.00	per roof top unit
38		Building	Site Development Zoning	Mezzanine (All types)	N		Equal to the \$/sqft for the Base Permit Fee per occupancy. Plus mechanical and plumbing fees, as applicable.	per permit
39		Building	Site Development Zoning	Partial Occupancy	N		\$0.05	per sq. ft. for area to be occupied (minimum \$300.00)

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City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
40		Building	Site Development Zoning	Partial Permit Fee	N		\$520.00	The regular fee plus \$520 flat fee per permit
41		Building	Site Development Zoning	Permit Deposit	N		\$500.00	per dwelling unit
42		Building	Site Development Zoning	Permit Finalization Letter	N		\$26.00	per letter
43		Building	Site Development Zoning	Permit Resubmission – AFTER permit is issued	N		\$220.00	per permit resubmission; plus additional permit fees as applicable (no refunds will be issued on original permit)
44		Building	Site Development Zoning	Permit Resubmission – BEFORE permit is issued	N		\$220.00	per permit resubmission
45		Building	Site Development Zoning	Permit Resubmission – due to application found to be incomplete	N		25% of application fee	per permit resubmission (minimum \$220)
46		Building	Site Development Zoning	Plumbing Any Bathroom (New House Construction only – all plumbing) - Residential	N		\$87.00	per bathroom
47		Building	Site Development Zoning	Plumbing Rough-In plumbing fixtures - Residential	N		\$87.00	per roughed in bathroom
48		Building	Site Development Zoning	Plumbing Rough-In plumbing fixtures - Residential	N		\$29.00	per R/I Fixture Unit
49		Building	Site Development Zoning	Post Disaster Buildings (as defined in Division A, Article 1.4.1.2 of the Building Code)(New, Alteration, Renovations, Additions and Repairs)	N		\$3.60	per sq. ft. Plus Plumbing Fees and any other applicable fees indicated in this by-law/schedule.
50		Building	Site Development Zoning	Projects and items not specifically listed in this schedule for Groups "A", "B", "C", "D", "E" and "F" Occupancies	N		\$15.50	per \$1,000 (or part thereof) of the estimated cost of the work (Minimum \$220)
51		Building	Site Development Zoning	Property Information Letter	N		\$75.00	per letter

City of Windsor User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
52		Building	Site Development Zoning	Sanitary drainage piping servicing; All Other Group "C" occupancies as set out in the Ontario Building Code (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
53		Building	Site Development Zoning	Sanitary drainage piping servicing; House (Part 9, Group C) (New); (As applicable on Alteration, and Second Dwellings)	N		\$205.00	per dwelling unit
54		Building	Site Development Zoning	Sanitary drainage piping servicing; Industrial/Commercial/Institutional – (Ontario Building Code - Groups A, B, D, E, F1, F2, or F3) (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
55		Building	Site Development Zoning	Sanitary drainage piping servicing; Post Disaster Buildings (as defined in Division A, Article 1.4.1.2 of the Building Code) (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
56		Building	Site Development Zoning	Search fees	N		\$40.00	per search
57		Building	Site Development Zoning	Sewage System Fee - Class 4 - (All types new or repair)	N		\$1,035.00	each
58		Building	Site Development Zoning	Sewage System Fee - Class 5 - Holding Tank	N		\$1,035.00	each
59		Building	Site Development Zoning	Simple Group F (Industrial) Building (8) Occupancies	N		\$1.75	per sq. ft. Plus mechanical and plumbing fees, as applicable
60		Building	Site Development Zoning	Shell Permit Only for Groups "A", "B", "D", "E" and "F" Occupancies	N		\$1.75	per sq. ft. Plus mechanical and plumbing fees as applicable
61		Building	Site Development Zoning	Solar Panel System	N		\$15.50	per \$1,000 (or part thereof) of the estimated cost of the work (Minimum \$465)

City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
62		Building	Site Development Zoning	Special Research Request Fee	N		\$310.00	for up to 4 hours and \$100 per hour beyond the 4 hours
63		Building	Site Development Zoning	Spray Booth (New, Alteration)	N		\$465.00	per unit/system
64		Building	Site Development Zoning	Sprinkler System (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)
65		Building	Site Development Zoning	Stand Pipe System (All Building types) (New, Alteration)	N		\$15.50	per \$1000 construction value (min. \$465)
66		Building	Site Development Zoning	Storm Drainage - not connected to a building; House (Part 9, Group C) (New, Alteration)	N		\$3.40	per linear foot plus \$55 for each additional catch basin after the first catch basin (minimum fee \$255)
67		Building	Site Development Zoning	Storm drainage piping servicing; All Other Group "C" occupancies as set out in the Ontario Building Code (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
68		Building	Site Development Zoning	Storm drainage piping servicing; House (Part 9, Group C) (New); (As applicable on Alteration, and Second Dwellings)	N		\$255.00	per dwelling unit
69		Building	Site Development Zoning	Storm drainage piping servicing; Industrial/Commercial/Institutional – (Ontario Building Code - Groups A, B, D, E, F1, F2, or F3) (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
70		Building	Site Development Zoning	Storm drainage piping servicing; Post Disaster Buildings (as defined in Division A, Article 1.4.1.2 of the Building Code) (New, Alteration)	N		\$3.40	per linear foot (minimum \$220)
71		Building	Site Development Zoning	Supplementary Plans Review Fee	N		\$310.00	for up to 4 hours and \$100 per hour beyond the 4 hours
72		Building	Site Development Zoning	Tents	N		\$165.00	per permit
73		Building	Site Development Zoning	Transfer of permit and/or application	N		\$110.00	per transfer
74		Building	Site Development Zoning	Water Service Permit House (Part 9, Group C) New, Alteration and Additional	N		\$80.00	per dwelling unit

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City of Windsor
User Fee Schedule

Economic Development & Innovation - Building Services								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
75		Building	Site Development Zoning	Water Service Permit House All Other Group "C" occupancies as set out in the Ontario Building Code (New, Alteration)	N		\$3.40	per ft. (minimum \$220)
76		Building	Site Development Zoning	Water Service Permit Industrial/Commercial/Institutional – (Ontario Building Code - Groups A, B, D, E, F1, F2, or F3) (New, Alteration)	N		\$3.40	per ft. (minimum \$220)
77		Building	Site Development Zoning	Water Service Permit Post Disaster Buildings (as defined in Division A, Article 1.4.1.2 of the Building Code) (New, Alteration)	N		\$3.40	per ft. (minimum \$220)
78		Building	Site Development Zoning	Work without a Permit - for projects commenced <u>prior</u> to permit issuance	N		1.5 times the applicable max. building permit fee	(max. \$5,000 add'l. fee, minimum \$500 add'l. fee)
79		Building	Site Development Zoning	WUC Temporary Institutional/Commercial/Industrial Construction Water Fee - set by WUC & collected for WUC by Windsor Building Services Staff. A cooperative operating efficiency measure.	N		\$300.00	per construction permit
80		Building	Site Development Zoning	WUC Temporary Residential Construction Water Fee - set by WUC & collected for WUC by Windsor Building Services Staff. A cooperative operating efficiency measure.	N		\$180.00	per construction permit
81		Building	Site Development Zoning	Zoning Certificate Fee – New Home Construction	N		\$100.00	per applicable permit
82		Building	Site Development Zoning	Zoning Certificate Fee - Small Residential Permits (alterations, decks, pools, backwater valves, etc.), Tent Permits and, non-structural Mechanical Roof Top Unit Replacement Permits	N		\$50.00	per applicable permit
83		Building	Site Development Zoning	Zoning Certificate Fee– All other Permits not listed above	N		\$200.00	per applicable permit
84		Building	Site Development Zoning	Geomatics GIS user fee to be applied to Permit services	N		7%	per applicable permit

City of Windsor
User Fee Schedule

Economic Development & Innovation - Planning & Development								
Ref #	Notes	Category / Division	Sub Category / Sub Division	Fee / Service	HST Appl.	HST Notes	2022 Fee Excluding HST (Approved)	
							Cost	Unit of Measure
							1	
2		Development	Development Review Services	Additional Fee: For Subdivision	N		\$609.65	per lot