

	2020 Budget	2021 Budget	2022 Budget	\$ Budget Change Over PY	% Budget Change Over PY
<b>Agencies</b>					
Artcite, Inc.	5,000	5,000	5,000	0	0.00%
Arts Council Windsor & Region	15,000	15,000	15,000	0	0.00%
Essex Region Conservation Authority	1,642,964	1,725,250	1,751,944	26,694	1.55%
Handi-Transit	1,074,649	1,098,049	1,098,049	0	0.00%
Land Ambulance	12,007,430	12,272,240	12,379,200	106,960	0.87%
Life After Fifty	172,438	172,438	172,438	0	0.00%
The Safety Village	91,250	91,250	91,250	0	0.00%
Windsor Essex County Health Unit	3,445,406	3,637,406	3,803,275	165,869	4.56%
Windsor-Essex Economic Development Corp.	1,291,661	1,291,661	1,291,661	0	0.00%
Windsor Symphony	150,000	150,000	150,000	0	0.00%
	<b>19,895,798</b>	<b>20,458,294</b>	<b>20,757,817</b>	<b>299,523</b>	<b>1.46%</b>